

State of Montana
Department of Public Health and Human Services
Early Childhood and Family Services Division
Child Care Bureau

Child Care Managerial Reports

State Fiscal Year 2024

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Definitions:

Unduplicated: The number of unique units in the time period referenced. (children or families participating, payments made, or providers) Adding unduplicated monthly numbers will not equal unduplicated yearly amounts or unduplicated monthly amounts as a unit may be included in multiple months or programs.

Duplicated: Each invoice/payment for care of a child in the time period referenced is counted.

Child Care Provider Descriptions:

Family Friend Neighbor (FFN): An individual registered by the State of Montana, who cares for children of one family or up to two

Relative Care Exempt (RCE): A relative who has passed background checks and who cares for children in one family or up to two unrelated children, who are on the Best Beginnings Child Care Scholarship program

Family Child Care: A facility licensed by the State of Montana to care for up to 8 children, which may include no more than 3 infants at one time.

Group Child Care: A facility licensed by the State of Montana to care for 9 to 15 children, which may include no more than 6 infants at one time.

Child Care Center: A facility licensed by the State of Montana to care for 16 or more children, which may include no more than a specified number of infants as determined by licensing.

Child Care Program Descriptions:

CPS: Child Protective Services. Provides care to children who have been abandoned, neglected or abused. CPS may include TANF and Non-TANF child care participants if the child are working on family reunification.

Non-TANF (CCDF Block Grant): Provides benefits to working and/or attending school families in need of financial help to pay for child care services.

TANF: Temporary Assistance for Needy Families

Tribal: Child care services to tribal/native american children

Title IV-E: Federal entitlement program under the Social Security Act for children who meet specific eligibility requirements.

Working Caretaker Relative: Services provided to children under the care of extended family members such as grandparents.

The data contained in this report is extracted from the CCUBS (Child Care Under the Big Sky) system.

Table 1: Family Participation (monthly unduplicated) - SFY2024

Count of Unduplicated Participation - Families									Count of Unduplicated Payments	
Month	Working Caretaker Relative	CPS	TANF	Non-TANF	Child Care Worker	Health Care Worker	Tribal IV-E	Unduplicated Child Care Families	Payments to Providers	Payment to Parents
Jul 2023	25	717	140	1540	N/A	120	8	2547	588	9
Aug 2023	32	714	148	1608	N/A	125	10	2634	602	10
Sep 2023	27	649	145	1526	N/A	119	11	2476	597	9
Oct 2023	30	635	151	1521	96	130	16	2569	610	9
Nov 2023	27	620	142	1517	108	125	15	2547	606	11
Dec 2023	26	660	147	1539	148	121	13	2644	623	10
Jan 2024	26	647	139	1531	161	115	17	2631	603	11
Feb 2024	23	666	142	1593	176	110	19	2722	601	10
Mar 2024	24	698	141	1584	190	109	24	2767	611	11
Apr 2024	27	713	147	1643	207	102	26	2864	615	13
May 2024	24	722	146	1699	211	95	28	2918	616	14
Jun 2024	21	779	130	1744	223	84	34	3010	613	13
Year Total Unduplicated	43	1333	283	2741	269	169	43	4594	843	20
Average Per Month	26	685	143	1587	127	113	18	2694	607	11

Table 2: Child Participation (monthly unduplicated) - SFY 2024**Count of Unduplicated Participation - Children**

Month	Working Caretaker Relative	CPS	TANF (Block Grant)	Non-TANF (Block Grant)	Child Care Worker	Health Care Worker	Tribal IV-E	Unduplicated Child Care Children
Jul 2023	34	786	238	2563	N/A	191	8	3816
Aug 2023	40	792	255	2730	N/A	197	10	4014
Sep 2023	33	715	230	2485	N/A	183	11	3651
Oct 2023	38	702	243	2467	162	193	16	3811
Nov 2023	36	693	232	2478	180	180	15	3809
Dec 2023	34	735	234	2471	247	182	13	3910
Jan 2024	35	722	222	2439	273	170	17	3871
Feb 2024	30	741	220	2551	299	164	19	4014
Mar 2024	31	772	221	2535	320	161	24	4059
Apr 2024	35	790	226	2640	346	145	26	4203
May 2024	31	802	220	2747	353	136	28	4305
Jun 2024	27	876	205	2921	385	124	34	4567
Year Total Unduplicated	52	1381	472	4590	467	269	43	6598
Average Per Month	34	761	229	2586	214	169	18	4003

Table 3: Monthly Expenditures by Program - SFY 2024

Expenditures									
Month	Working Caretaker Relative	CPS	TANF	Non-TANF	Child Care Worker (< 185% FPL)	Child Care Worker (> 185% FPL)	Health Care Worker	Tribal IV-E	Total Expended
Jul 2023	\$29,111	\$654,583	\$209,739	\$1,988,913	N/A	N/A	\$137,903	\$7,124	\$3,027,373
Aug 2023	\$29,899	\$659,962	\$215,121	\$2,050,933	N/A	N/A	\$135,531	\$6,658	\$3,098,104
Sep 2023	\$23,069	\$566,272	\$194,526	\$1,646,167	N/A	N/A	\$117,994	\$9,668	\$2,557,694
Oct 2023	\$25,058	\$565,209	\$189,274	\$1,556,260	\$161,177	\$35,381	\$124,335	\$12,363	\$2,669,057
Nov 2023	\$23,490	\$568,939	\$181,923	\$1,562,359	\$152,817	\$44,032	\$124,577	\$12,124	\$2,670,262
Dec 2023	\$24,043	\$573,270	\$185,029	\$1,584,804	\$153,889	\$55,398	\$122,757	\$12,202	\$2,711,392
Jan 2024	\$23,481	\$579,885	\$183,820	\$1,622,433	\$162,564	\$64,176	\$116,919	\$12,951	\$2,766,230
Feb 2024	\$20,254	\$586,597	\$172,062	\$1,671,445	\$167,975	\$70,966	\$110,942	\$12,750	\$2,812,990
Mar 2024	\$23,938	\$816,494	\$254,511	\$2,368,137	\$234,359	\$113,392	\$152,201	\$22,685	\$3,985,716
Apr 2024	\$26,966	\$850,414	\$255,350	\$2,422,732	\$244,642	\$122,528	\$141,839	\$26,630	\$4,091,102
May 2024	\$26,575	\$854,100	\$253,226	\$2,528,030	\$245,692	\$134,481	\$141,675	\$25,355	\$4,209,134
Jun 2024	\$25,434	\$938,379	\$234,503	\$2,847,193	\$284,802	\$145,472	\$135,574	\$33,291	\$4,644,648
Total	\$301,319	\$8,214,104	\$2,529,084	\$23,849,406	\$1,807,917	\$785,826	\$1,562,247	\$193,801	\$39,243,703
Avg Per Month	\$25,110	\$684,509	\$210,757	\$1,987,451	\$150,660	\$65,486	\$130,187	\$16,150	\$3,270,309
%of Total	0.8%	20.9%	6.4%	60.8%	4.6%	2.0%	4.0%	0.5%	100.0%

Table 4: Age Distribution of Children in Care by Program Type - SFY 2024

Unduplicated Children by Age and Program								Unduplicated Children
Age of Children	Working Caretaker Relative	CPS	TANF	Non-TANF	Childcare Worker	Health Care Worker	Tribal IV-E	Age Distribution of Children receiving Child Care
Age 0	0	57	16	121	32	1	3	224
Age 1	2	132	69	312	55	17	5	524
Age 2	4	173	55	468	62	36	5	727
Age 3	4	195	70	616	69	34	4	878
Age 4	5	181	51	640	46	45	6	881
Age 5	6	167	64	568	48	36	8	823
Age 6	10	124	39	491	33	29	3	666
Age 7	6	103	31	378	28	22	4	524
Age 8	5	81	24	315	31	18	1	427
Age 9	2	69	18	248	14	13	2	340
Age 10	1	38	16	167	21	7	1	231
Age 11	3	35	13	139	13	9	0	189
Age 12	2	18	4	85	10	2	1	111
Age 13	2	7	2	35	4	0	0	45
Age 14	0	0	0	6	1	0	0	6
Age 15	0	0	0	1	0	0	0	1
Age 16	0	1	0	0	0	0	0	1
Total	52	1381	472	4590	467	269	43	6598
% of Total	0.8%	20.9%	7.2%	69.6%	7.1%	4.1%	0.7%	

Table 5: Age Distribution of Children in Care by Facility Type - SFY 2024

Unduplicated Children by Age By Facility Type						Unduplicated Children
Age	Relative Care Exempt	Family Friend Neighbor	Family	Group	Center	Age Distribution of Children Receiving Care
Age 0	3	3	18	97	120	224
Age 1	7	16	47	207	333	524
Age 2	13	17	68	269	466	727
Age 3	17	11	77	363	561	878
Age 4	23	13	83	372	555	881
Age 5	11	15	63	310	548	823
Age 6	12	13	48	212	459	666
Age 7	16	7	34	163	370	524
Age 8	12	14	25	126	298	427
Age 9	13	14	16	107	222	340
Age 10	11	7	12	77	150	231
Age 11	9	8	8	46	131	189
Age 12	11	2	3	36	67	111
Age 13	4	4	2	15	26	45
Age 14	1	1	0	4	0	6
Age 15	1	0	0	0	0	1
Age 16	1	0	0	0	0	1
Total	165	145	504	2404	4306	6598
% of Total (UD)	2.5%	2.2%	7.6%	36.4%	65.3%	

Table 6: Monthly Child Care Service Hours and Expenditures - SFY2024

Monthly Service Hours									Expenditures	
Month	Working Caretaker Relative	CPS	TANF (Block Grant)	Non-TANF (Block Grant)	Child Care Worker	Health Care Worker	Tribal IV-E	TOTAL Child Care Service Hours	Monthly Expenditures	Average Expenditures Per Hour
Jul 2023	4,801	102,935	29,525	340,462	N/A	24,401	1,598	503,722	\$3,027,373	\$6.01
Aug 2023	5,759	110,412	34,174	381,658	N/A	27,389	1,672	561,064	\$3,098,104	\$5.52
Sep 2023	2,544	82,278	24,751	260,156	N/A	18,297	1,276	389,303	\$2,557,694	\$6.57
Oct 2023	3,208	88,562	26,449	270,952	17,580	22,162	1,781	430,694	\$2,669,057	\$6.20
Nov 2023	3,243	79,534	23,535	251,809	21,227	18,505	2,051	399,903	\$2,670,262	\$6.68
Dec 2023	2,515	75,570	23,280	229,109	22,338	16,722	1,145	370,680	\$2,711,392	\$7.31
Jan 2024	2,687	81,874	24,698	253,146	29,524	20,260	2,104	414,293	\$2,766,230	\$6.68
Feb 2024	2,335	84,962	24,267	261,735	31,105	17,695	1,554	423,654	\$2,812,990	\$6.64
Mar 2024	2,400	88,994	23,725	263,786	34,133	17,679	2,069	432,785	\$3,985,716	\$9.21
Apr 2024	2,829	97,259	26,691	291,040	38,935	16,231	3,204	476,190	\$4,091,102	\$8.60
May 2024	2,642	99,075	25,513	307,674	40,058	15,223	3,302	493,487	\$4,209,134	\$8.53
Jun 2024	3,021	111,344	24,268	348,019	47,339	15,394	4,465	553,848	\$4,644,648	\$8.39
Total	37,983	1,102,798	310,878	3,459,548	282,239	229,958	26,220	5,449,623	\$39,243,703	\$7.19
Monthly Average	3,165	91,900	25,907	288,296	23,520	19,163	2,185	454,135	\$3,270,388	\$7.20
Percent of Total	0.7%	20.2%	5.7%	63.5%	5.2%	4.2%	0.5%	100.0%	<small>Footnote: Please see definitions/descriptions on front page</small>	