

State of Montana
Department of Public Health and Human Services
Human and Community Services Division
Early Childhood Services Bureau

Child Care Managerial Reports
State Fiscal Year 2018

June 2018

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Definitions:

Unduplicated: The number of unique units in the time period referenced. (children or families participating, payments made, or providers) Adding unduplicated monthly numbers will not equal unduplicated yearly amounts or unduplicated monthly amounts as a unit may be included in multiple months or programs.

Duplicated: Each invoice/payment for care of a child in the time period referenced is counted.

Yearly counts: Are for the state fiscal year to date.

Child Care Provider Descriptions:

Legally Certified Care: A family member, friend, or neighbor who has passed background checks and who cares for the children in one family or up to two unrelated children.

Family Child Care: A facility licensed by the State of Montana to care for up to 6 children, which may include no more than 3 infants at one time.

Group Child Care: A facility licensed by the State of Montana to care for 7 to 12 children, which may include no more than 6 infants at one time.

Child Care Center: A facility licensed by the State of Montana to care for 13 or more children, which may include no more than a specified number of infants as determined by licensing.

Child Care Program Descriptions:

CPS: Child Protective Services. Provides care to children who have been abandoned, neglected or abused. CPS may include TANF and Non-TANF child care participants if the child are working on family reunification.

Non-TANF (CCDF Block Grant): Provides benefits to working and/or attending school families in need of financial help to pay for child care services.

TANF: Temporary Assistance for Needy Families

Tribal: Child care services to tribal/native american children

Title IV-E: Federal entitlement program under the Social Security Act for children who meet specific eligibility requirements.

Working Caretaker Relative: Services provided to children under the care of extended family members such as grandparents.

The data contained in this report is extracted from the CCUBS (Child Care Under the Big Sky) system.

Questions about the information contained in these reports should be directed to:

Table 1: Monthly Unduplicated Child Care Families - SFY 2018

Month	Unduplicated Participation - Families						Unduplicated Payments	
	Working Caretaker Relative	CPS	TANF (Block Grant)	Non-TANF (Block Grant)	Tribal IV-E	Unduplicated Child Care Families	Payments to Providers	Payments to Parents
July	83	958	394	1,827	18	3,276	692	20
August	82	1,007	396	1,854	21	3,354	712	23
September	77	899	410	1,765	22	3,163	715	21
October	81	931	428	1,793	20	3,248	723	23
November	74	928	447	1,797	30	3,273	733	17
December	74	937	474	1,784	31	3,291	733	19
January	69	914	494	1,788	27	3,284	744	14
February	79	915	503	1,824	29	3,342	739	13
March	78	899	499	1,783	24	3,277	738	13
April	79	929	496	1,816	31	3,343	745	14
May	80	917	509	1,810	19	3,327	732	15
June	76	955	526	1,727	25	3,304	700	16
Year Total Unduplicated	128	1,811	1,142	3,122	46	5,944	982	33
Average Per Month	78	932	465	1,797	25	3,290	726	17

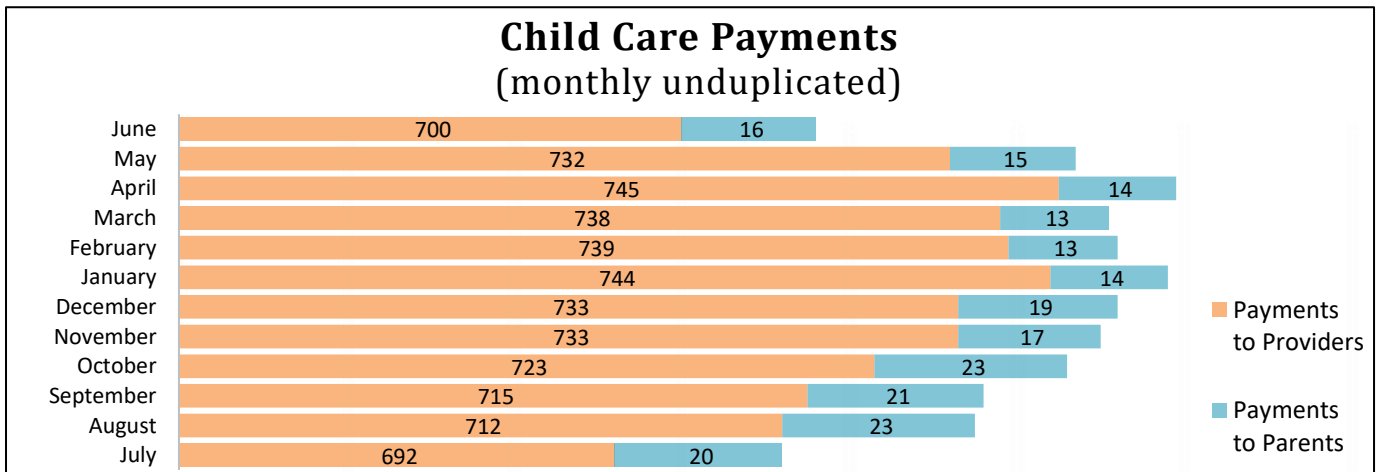
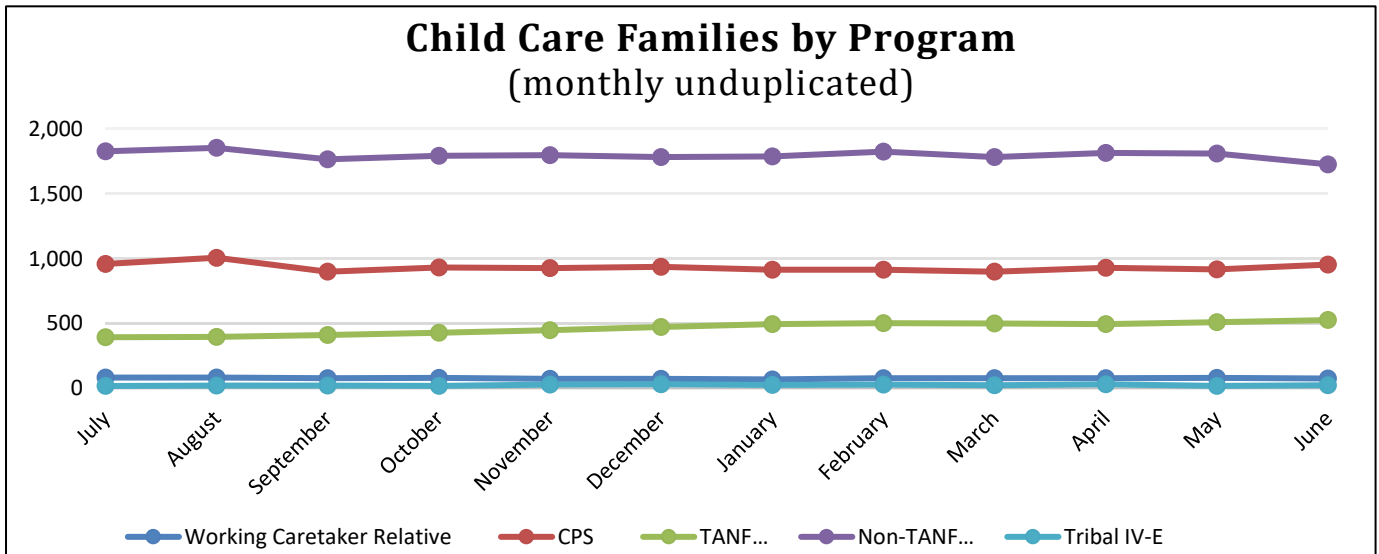


Table 2: Yearly and Monthly Comparison of Child Care Expenditures - SFY 2018

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
FY2012	\$ 2,283,784	\$ 2,466,269	\$ 2,066,184	\$ 2,119,295	\$ 2,077,614	\$ 2,056,256	\$ 1,913,335	\$ 1,910,943	\$ 1,938,195	\$ 1,868,718	\$ 1,958,401	\$ 2,025,195	\$ 24,684,190
FY2013	\$ 2,043,738	\$ 2,076,676	\$ 1,551,399	\$ 1,821,003	\$ 1,679,326	\$ 1,428,106	\$ 1,576,879	\$ 1,529,237	\$ 1,654,615	\$ 1,683,933	\$ 1,721,566	\$ 1,753,098	\$ 20,519,576
FY2014	\$ 2,009,949	\$ 1,907,290	\$ 1,555,194	\$ 1,817,002	\$ 1,518,300	\$ 1,485,629	\$ 1,571,729	\$ 1,507,668	\$ 1,644,998	\$ 1,715,476	\$ 1,678,061	\$ 1,880,180	\$ 20,291,476
FY2015	\$ 2,092,878	\$ 1,885,502	\$ 1,627,029	\$ 1,725,005	\$ 1,454,338	\$ 1,496,391	\$ 1,500,649	\$ 1,574,354	\$ 1,755,250	\$ 1,804,411	\$ 1,715,379	\$ 2,044,539	\$ 20,675,724
FY2016	\$ 2,259,013	\$ 2,079,668	\$ 1,733,805	\$ 1,884,715	\$ 1,674,000	\$ 1,767,574	\$ 1,641,877	\$ 1,817,671	\$ 1,960,075	\$ 1,877,928	\$ 1,886,217	\$ 2,096,665	\$ 22,679,209
FY2017	\$ 2,033,548	\$ 2,281,040	\$ 1,754,950	\$ 1,881,987	\$ 1,872,841	\$ 1,804,107	\$ 1,884,878	\$ 1,866,850	\$ 2,110,479	\$ 1,908,182	\$ 2,151,335	\$ 2,301,360	\$ 23,851,558
FY2018	\$ 2,164,218	\$ 2,391,039	\$ 1,860,449	\$ 2,058,875	\$ 1,967,470	\$ 1,874,504	\$ 2,019,177	\$ 1,952,806	\$ 2,073,509	\$ 2,068,480	\$ 2,163,620	\$ 2,261,695	\$ 24,855,842

TOTALS BY QUARTER

1st Quarter End (September)	
FY2012	\$ 6,816,237
FY2013	\$ 5,671,812
FY2014	\$ 5,472,433
FY2015	\$ 5,605,409
FY2016	\$ 6,072,487
FY2017	\$ 6,069,539
FY2018	\$ 6,415,706

2nd Quarter End (December)	
FY2012	\$ 6,253,166
FY2013	\$ 4,928,436
FY2014	\$ 4,820,931
FY2015	\$ 4,675,734
FY2016	\$ 5,326,289
FY2017	\$ 5,558,935
FY2018	\$ 5,900,850

3rd Quarter End (March)	
FY2012	\$ 5,762,472
FY2013	\$ 4,760,731
FY2014	\$ 4,724,394
FY2015	\$ 4,830,252
FY2016	\$ 5,419,623
FY2017	\$ 5,862,208
FY2018	\$ 6,045,492

4th Quarter End (June)		YEAR TOTAL
FY2012	\$ 5,852,314	\$ 24,684,190
FY2013	\$ 5,158,598	\$ 20,519,576
FY2014	\$ 5,273,717	\$ 20,291,476
FY2015	\$ 5,564,329	\$ 20,675,724
FY2016	\$ 5,860,811	\$ 22,679,209
FY2017	\$ 6,360,876	\$ 23,851,558
FY2018	\$ 6,493,794	\$ 24,855,842

Child Care Expenditures

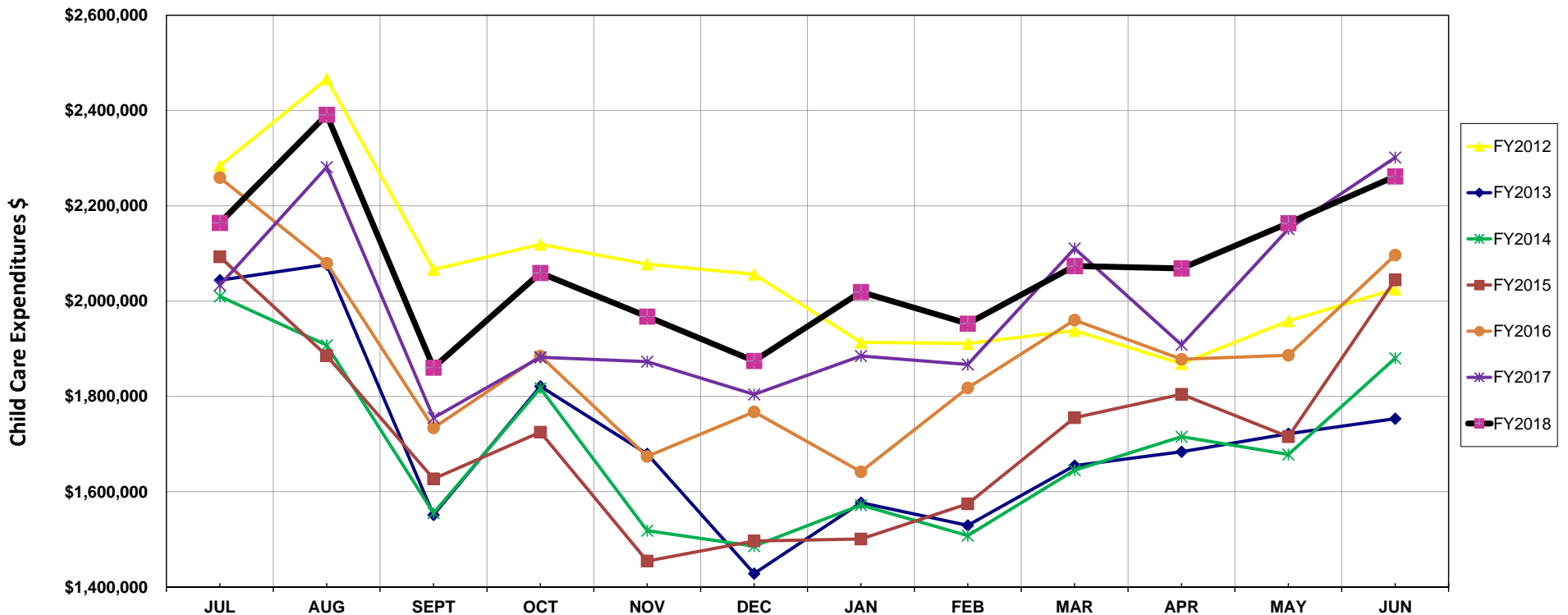


Table 3: Monthly Child Care Service Hours and Expenditures - SFY 2018

Month	Monthly Service Hours					Expenditures		
	Working Caretaker Relative	CPS	TANF (Block Grant)	Non-TANF (Block Grant)	Tribal IV-E	TOTAL Child Care Service Hours	Monthly Expenditures	Average \$ Per Hour
July	15,534	128,789	76,208	403,548	3,326	627,406	\$2,164,218	\$3.45
August	15,493	146,506	83,498	440,115	3,227	688,839	\$2,391,039	\$3.47
September	10,585	109,252	70,270	322,908	2,980	515,994	\$1,860,449	\$3.61
October	11,983	116,846	80,166	350,689	2,876	562,560	\$2,058,875	\$3.66
November	9,961	114,376	74,326	332,749	3,279	534,691	\$1,967,470	\$3.68
December	10,474	107,200	75,099	314,294	2,774	509,841	\$1,874,504	\$3.68
January	10,313	115,862	80,117	333,187	2,666	542,145	\$2,019,177	\$3.72
February	12,532	108,799	79,343	325,375	2,643	528,691	\$1,952,806	\$3.69
March	11,624	114,694	85,781	350,117	2,885	565,100	\$2,073,509	\$3.67
April	13,335	112,121	86,984	343,454	3,871	559,765	\$2,068,480	\$3.70
May	12,969	120,820	93,815	354,041	2,764	584,409	\$2,163,620	\$3.70
June	15,929	129,101	100,014	377,339	3,659	626,042	\$2,261,695	\$3.61
Total	150,731	1,424,366	985,621	4,247,817	36,948	6,845,484	\$24,855,842	\$3.63
Avg Per Month	12,561	118,697	82,135	353,985	3,079	570,457	\$2,071,320	\$3.64
% of Total	2.2%	20.8%	14.4%	62.1%	0.5%	100.0%	Footnote: See definition/descriptions on front page	

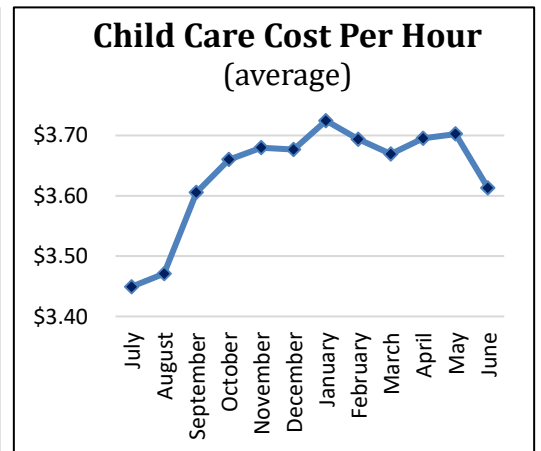
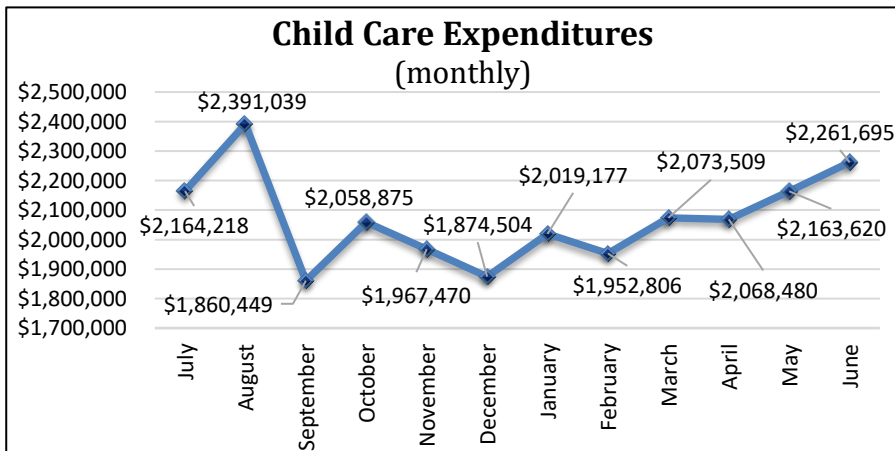
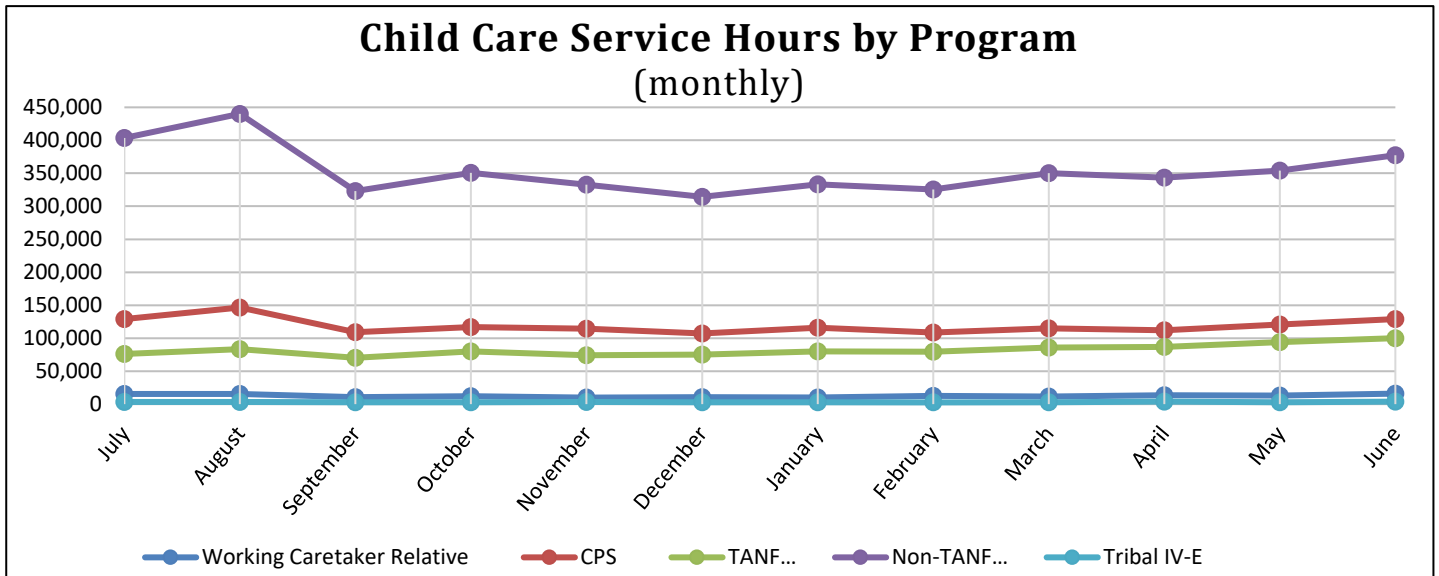


Table 4: Monthly Unduplicated Child Care Children - SFY 2018

Unduplicated Participation - Children						
Month	Working Caretaker Relative	CPS	TANF (Block Grant)	Non-TANF (Block Grant)	Tribal IV-E	Unduplicated Child Care Children
July	112	972	658	3,118	18	4,869
August	109	1,021	661	3,188	21	4,983
September	98	908	643	2,934	22	4,592
October	104	943	694	2,992	20	4,735
November	97	938	714	2,989	30	4,757
December	98	949	758	3,004	31	4,816
January	93	926	768	2,985	27	4,780
February	107	927	790	3,025	29	4,856
March	103	912	779	2,991	24	4,797
April	107	941	783	3,006	31	4,853
May	109	926	815	2,991	19	4,844
June	110	965	877	2,930	25	4,897
Year Total Unduplicated	179	1,827	1,899	5,298	46	8,484
Avg Per Month	104	944	745	3,013	25	4,815

Footnote: See definition/descriptions on front page.

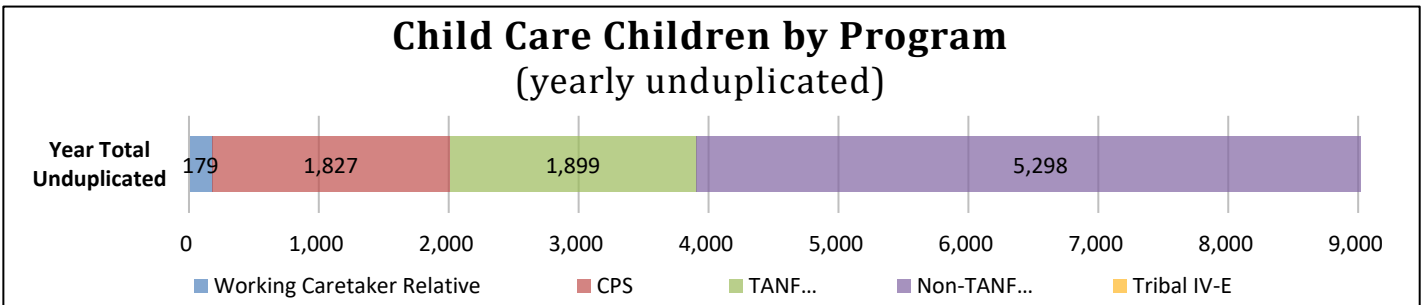
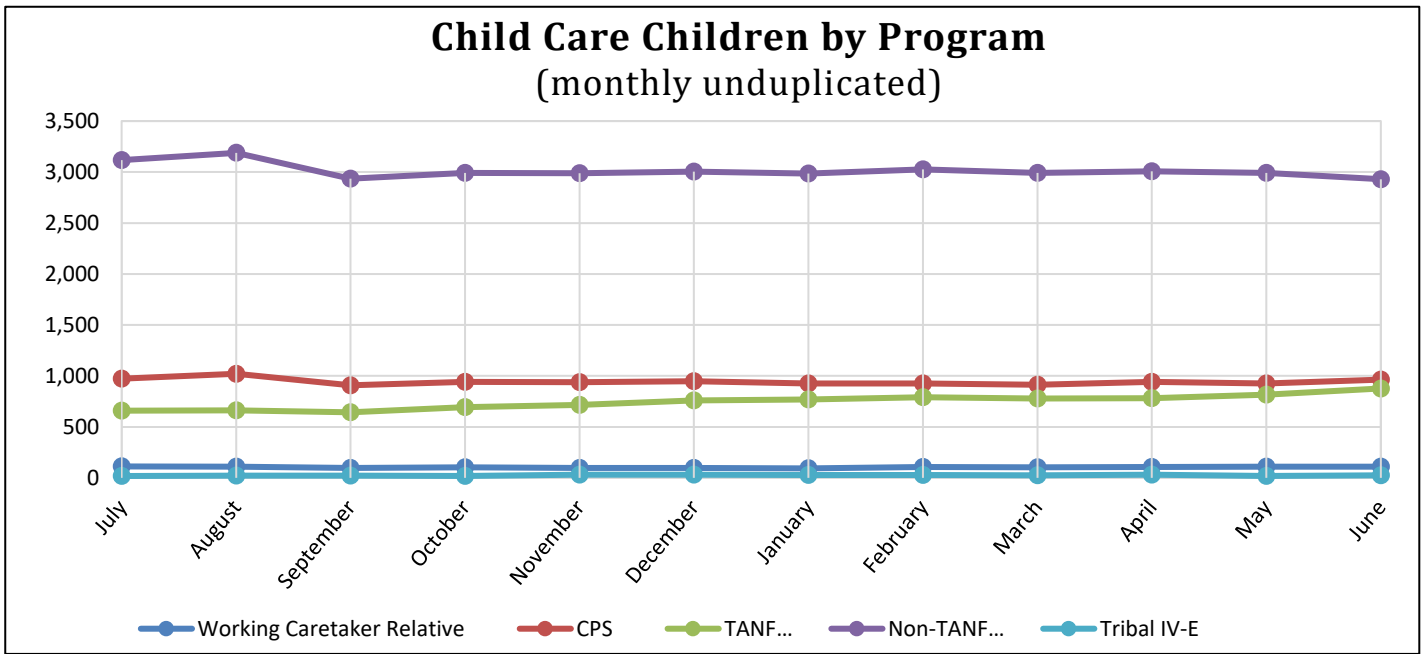


Table 5: Monthly Duplicated Child Care Children - SFY 2018

Duplicated Participation - Children						
Month	Working Caretaker Relative	CPS	TANF (Block Grant)	Non-TANF (Block Grant)	Tribal IV-E	Duplicated Child Care Children
July	125	1,089	699	3,412	26	5,351
August	113	1,149	715	3,512	26	5,515
September	106	1,027	704	3,264	25	5,126
October	116	1,082	784	3,327	23	5,332
November	101	1,070	785	3,302	47	5,305
December	109	1,082	868	3,292	35	5,386
January	99	1,020	818	3,234	31	5,202
February	131	1,058	878	3,380	33	5,480
March	107	1,024	856	3,298	27	5,312
April	126	1,045	876	3,259	40	5,346
May	117	1,048	886	3,259	22	5,332
June	121	1,060	944	3,163	31	5,319
Year Total Duplicated	1,371	12,754	9,813	39,702	366	64,006
Avg Per Month	114	1,063	818	3,309	31	5,334

Footnote: See definition/descriptions on front page.

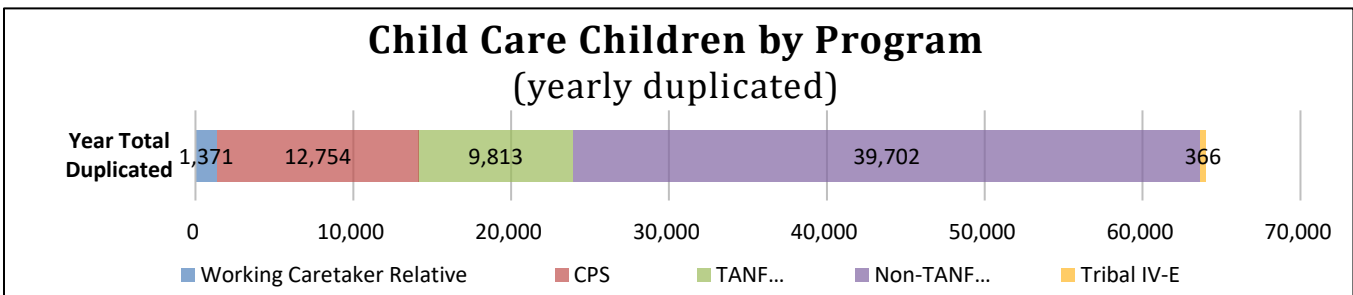
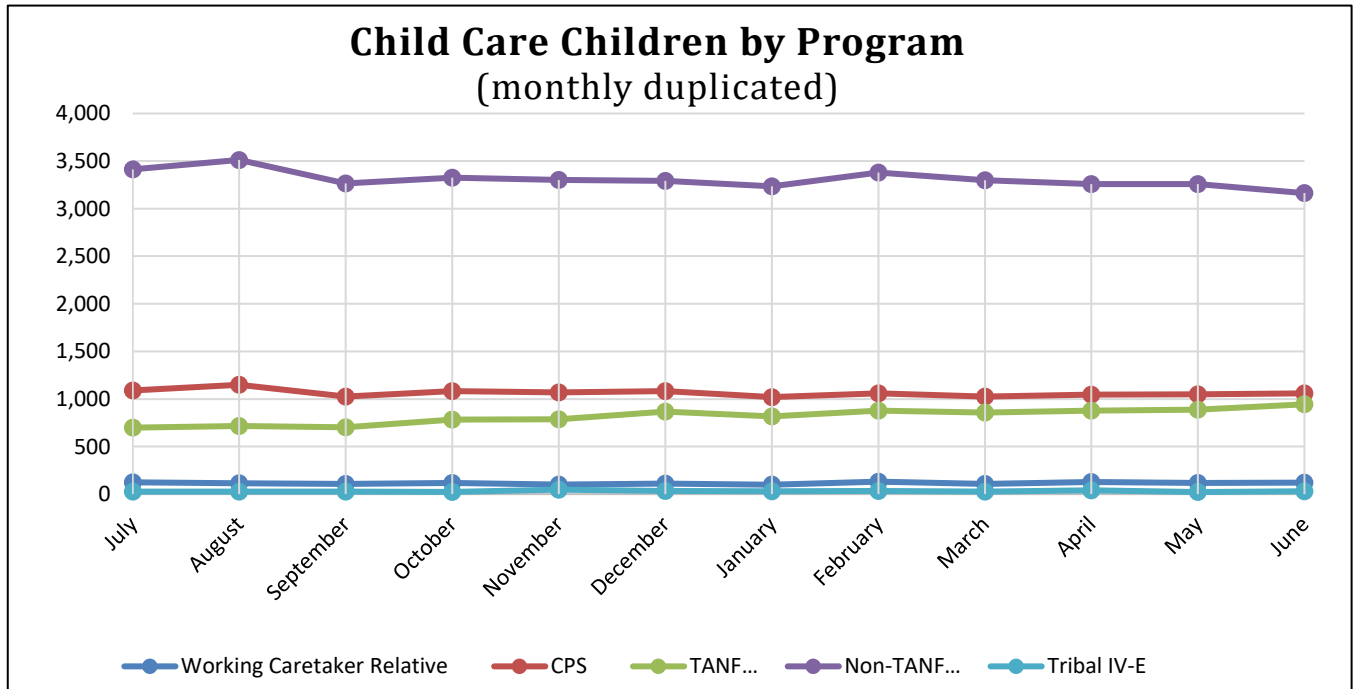


Table 6: Monthly Child Care Expenditures by Program - SFY 2018

Month	Expenditures						Date of Payment 3 Month Total
	Working Caretaker Relative	CPS	TANF (Block Grant)	Non-TANF (Block Grant)	Tribal IV-E	Total Expended	
July	\$50,436	\$488,640	\$294,753	\$1,317,089	\$13,300	\$2,164,218	
August	\$52,126	\$549,496	\$327,024	\$1,450,835	\$11,558	\$2,391,039	
September	\$34,690	\$429,698	\$285,752	\$1,098,813	\$11,496	\$1,860,449	\$6,415,706
October	\$40,436	\$464,684	\$329,120	\$1,213,824	\$10,811	\$2,058,875	
November	\$33,001	\$465,964	\$315,415	\$1,139,210	\$13,880	\$1,967,470	
December	\$35,269	\$440,519	\$316,710	\$1,070,859	\$11,146	\$1,874,504	\$5,900,850
January	\$35,800	\$464,923	\$343,332	\$1,163,855	\$11,267	\$2,019,177	
February	\$44,646	\$439,640	\$338,301	\$1,118,960	\$11,259	\$1,952,806	
March	\$40,271	\$450,097	\$363,662	\$1,208,290	\$11,189	\$2,073,509	\$6,045,492
April	\$46,594	\$451,281	\$370,153	\$1,185,375	\$15,076	\$2,068,480	
May	\$46,418	\$486,715	\$396,816	\$1,223,051	\$10,620	\$2,163,620	
June	\$55,801	\$506,057	\$409,002	\$1,276,765	\$14,069	\$2,261,695	\$6,493,794
Total Expended	\$515,487	\$5,637,715	\$4,090,040	\$14,466,927	\$145,673	\$24,855,842	\$24,855,842
Average	\$42,957	\$469,810	\$340,837	\$1,205,577	\$12,139	\$2,071,320	\$6,213,960
% of Total	2.1%	22.7%	16.5%	58.2%	0.6%	100.0%	

Footnote: See definition/descriptions on front page.

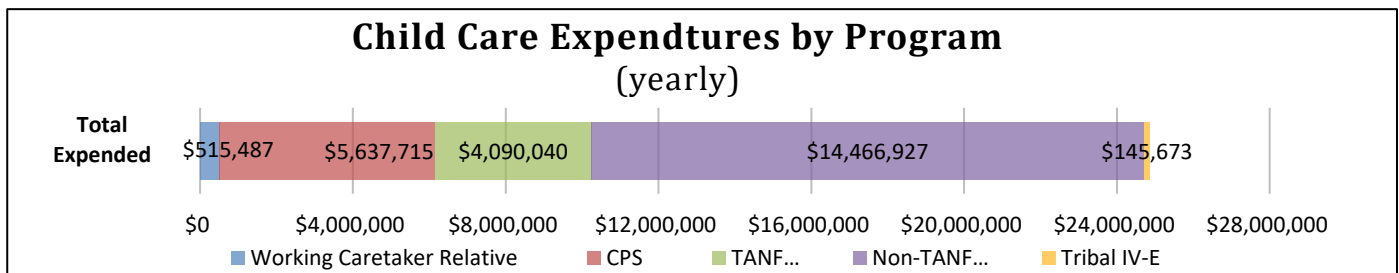
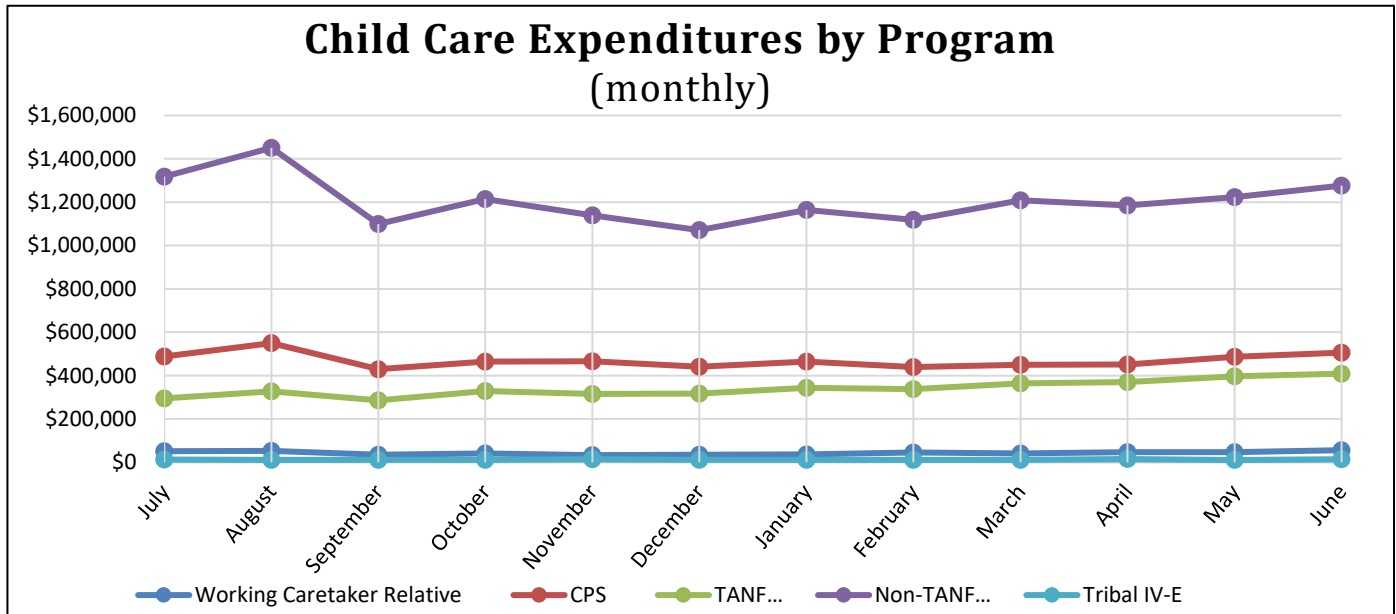


Table 7: Ages of Children in Care by Program Type - SFY 2018

June 2018	Unduplicated Children by Age by Program Type					Unduplicated Children
Age of Children	Working Caretaker Relative	CPS	TANF (Block Grant)	Non-TANF (Block Grant)	Tribal IV-E	Age Distribution of Children receiving Child Care (See Graph on Page 4)
Age 0	-	65	76	81	-	222
Age 1	10	124	130	260	2	523
Age 2	13	167	139	380	7	704
Age 3	6	152	124	469	5	755
Age 4	20	126	122	445	5	718
Age 5	21	113	107	373	2	614
Age 6	13	57	58	251	2	380
Age 7	9	43	38	190	1	280
Age 8	5	42	35	155	-	237
Age 9	6	36	23	124	1	190
Age 10	3	18	14	95	-	130
Age 11	1	17	10	72	-	100
Age 12	3	4	1	30	-	38
Age 13	-	-	-	4	-	4
Age 14	-	1	-	1	-	2
Age 15	-	-	-	-	-	-
Age 16	-	-	-	-	-	-
Age 17	-	-	-	-	-	-
Age 18	-	-	-	-	-	-
Total	110	965	877	2,930	25	4,897
% of Total	2.2%	19.7%	17.9%	59.8%	0.5%	

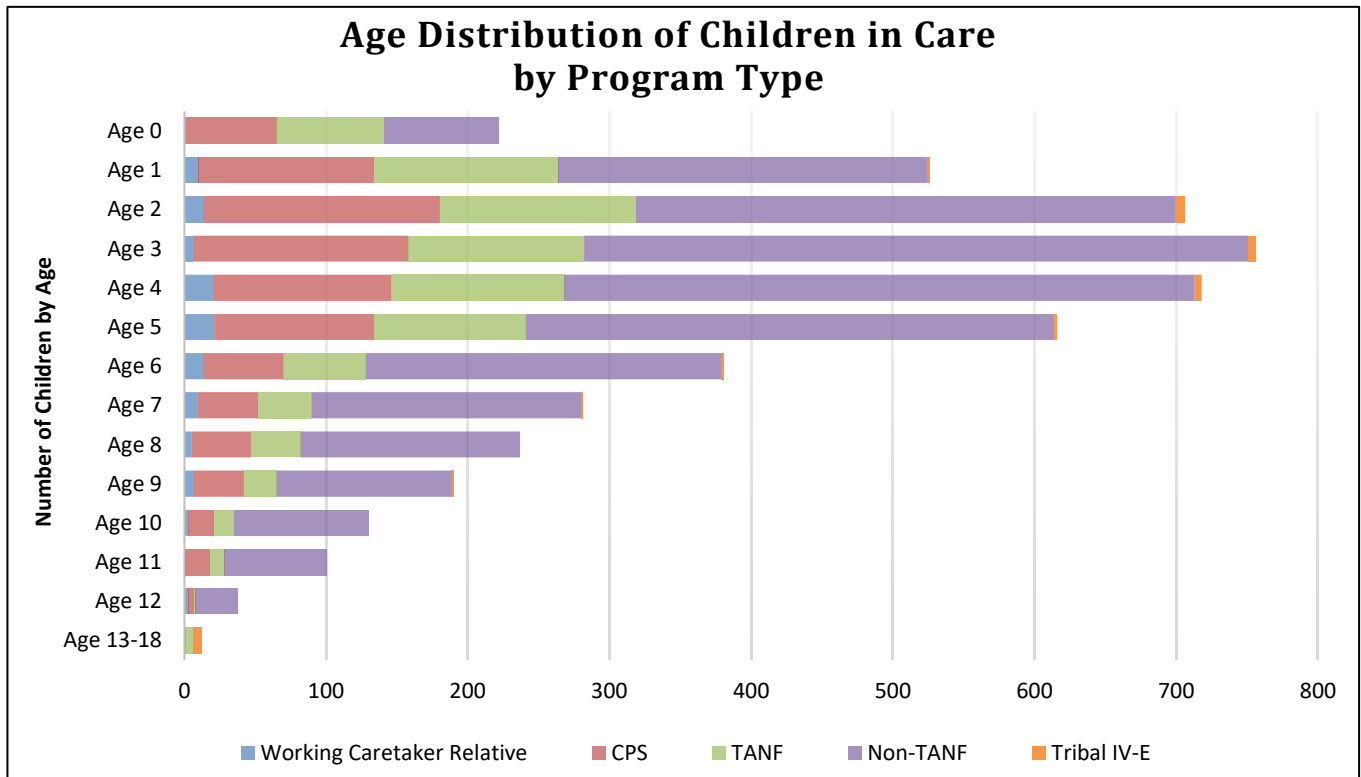


Table 8: Ages of Children in Care by Facility Type - SFY 2018

June 2018	Unduplicated Children by Age by Program Type					Unduplicated Children
Age of Children	Legally Certified (in-Home)	Legally Certified	Family	Group	Center	Age Distribution of Children receiving Child Care
Age 0	2	7	20	95	100	222
Age 1	1	21	34	225	253	523
Age 2	3	29	49	294	344	704
Age 3	6	24	45	312	382	755
Age 4	3	29	36	266	403	718
Age 5	7	23	25	232	336	614
Age 6	2	21	17	142	208	380
Age 7	3	16	9	91	164	280
Age 8	5	14	9	77	137	237
Age 9	1	16	7	60	107	190
Age 10	2	12	8	52	59	130
Age 11	5	20	5	25	46	100
Age 12	4	8	2	10	14	38
Age 13	1	1	-	2	-	4
Age 14	-	1	-	-	1	2
Age 15	-	-	-	-	-	-
Age 16	-	-	-	-	-	-
Age 17	-	-	-	-	-	-
Age 18	-	-	-	-	-	-
Total	45	242	266	1,883	2,554	4,897
% of Total	0.9%	4.9%	5.4%	38.5%	52.2%	

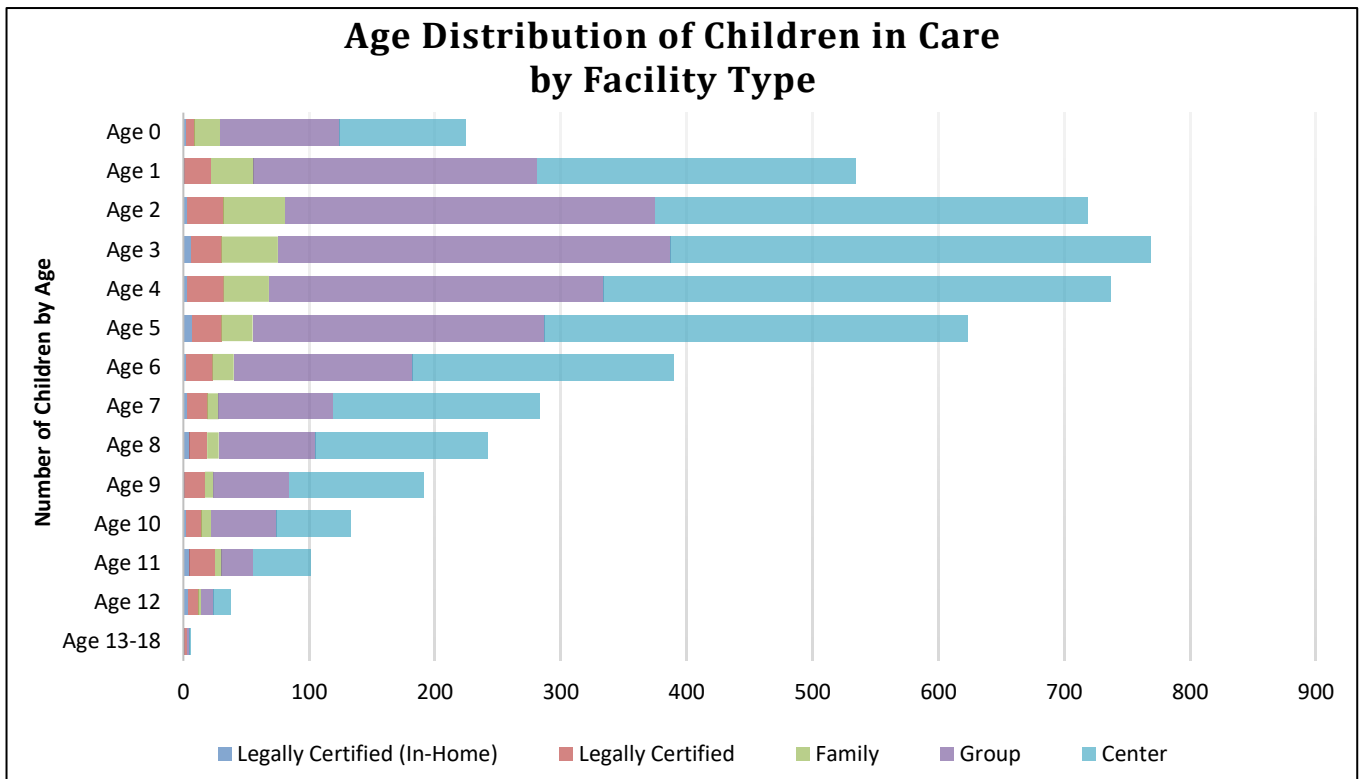


Table 9: Ages of Children in Care per Month - SFY 2018

Age Distribution of Children Receiving Child Care Per Month													
Age of Children	July 2017	Aug 2017	Sept 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	June 2018	Average
Age 0	231	251	265	286	288	261	252	250	263	272	252	222	258
Age 1	576	572	574	569	587	593	585	574	548	550	531	523	565
Age 2	665	679	729	742	733	724	740	750	715	723	720	704	719
Age 3	765	764	793	814	801	783	740	792	767	793	782	755	779
Age 4	663	680	685	690	710	714	755	749	716	725	745	718	713
Age 5	592	591	395	434	463	493	506	538	537	594	601	614	530
Age 6	384	397	313	334	309	330	333	316	321	315	302	380	336
Age 7	297	317	250	251	262	267	239	246	268	247	258	280	265
Age 8	242	250	206	228	220	238	226	236	228	217	221	237	229
Age 9	186	195	141	149	140	159	160	162	174	158	179	190	166
Age 10	133	136	114	118	124	123	120	112	122	123	120	130	123
Age 11	77	90	79	75	74	91	86	88	84	83	83	100	84
Age 12	44	46	35	34	36	35	34	39	47	48	46	38	40
Age 13	12	13	11	9	7	2	3	3	6	3	3	4	6
Age 14	1	1	1	1	2	2	1	1	-	1	1	2	1
Age 15	-	-	-	-	-	-	-	-	1	1	-	-	0
Age 16	1	-	-	-	-	-	-	-	-	-	-	-	0
Age 17	-	1	1	1	1	1	-	-	-	-	-	-	0
Age 18	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4,869	4,983	4,592	4,735	4,757	4,816	4,780	4,856	4,797	4,853	4,844	4,897	4,815

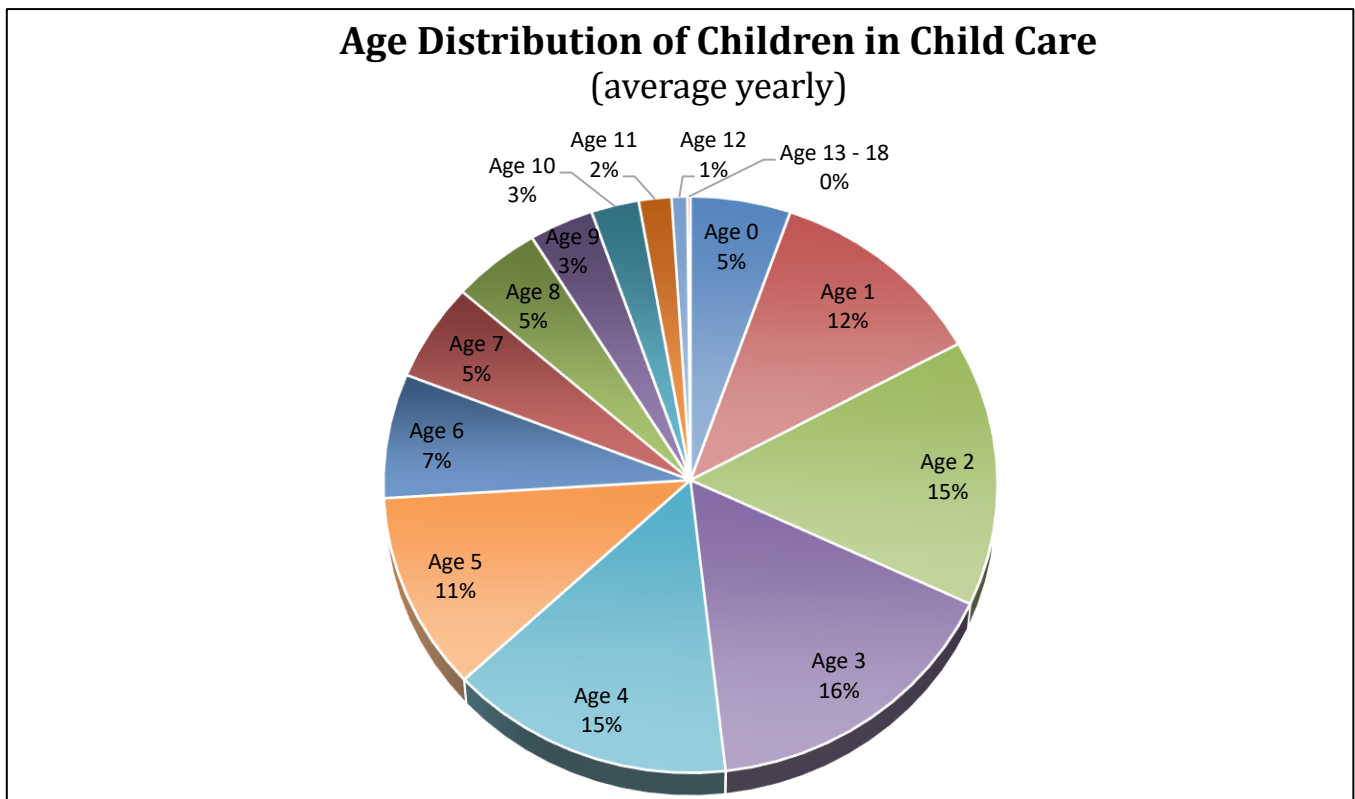


Table 10: Center Child Care by Program - SFY 2018

	Monthly Totals					Year to Date Totals				
	Undup Children	Undup Providers	Expenditures	Service Hours		Undup Children	Undup Providers	Expenditures	Service Hours	
Working Caretaker Relative	47	30	\$23,186	6,260		47	30	\$23,186	6,260	
CPS	573	117	\$302,797	73,800		573	117	\$302,797	73,800	
TANF (Block Grant)	330	81	\$153,504	36,700		330	81	\$153,504	36,700	
Non-TANF (Block Grant)	1,557	169	\$683,809	187,787		1,557	169	\$683,809	187,787	
Tribal IV-E	9	5	\$8,859	2,003		9	5	\$8,859	2,003	
July Total	2,511	178	\$1,172,155	306,550		2,511	178	\$1,172,155	306,550	
Working Caretaker Relative	47	31	\$22,463	5,894		57	35	\$45,649	12,154	
CPS	603	125	\$342,649	84,019		673	131	\$645,446	157,819	
TANF (Block Grant)	348	85	\$171,114	41,238		413	95	\$324,618	77,938	
Non-TANF (Block Grant)	1,598	172	\$759,899	209,205		1,815	183	\$1,443,708	396,993	
Tribal IV-E	5	4	\$3,151	684		9	5	\$12,010	2,687	
August Total	2,599	187	\$1,299,277	341,041		2,938	196	\$2,471,432	647,591	
Working Caretaker Relative	49	28	\$16,219	324		68	41	\$61,868	12,478	
CPS	526	133	\$266,443	62,692		738	149	\$911,889	220,511	
TANF (Block Grant)	334	93	\$155,423	4,484		492	111	\$480,041	82,422	
Non-TANF (Block Grant)	1,421	176	\$551,393	147,195		2,024	199	\$1,995,101	544,188	
Tribal IV-E	7	4	\$5,325	35,381		9	5	\$17,335	38,068	
September Total	2,329	199	\$994,803	250,076		3,277	217	\$3,466,235	897,667	
Working Caretaker Relative	52	32	\$19,662	5,359		76	47	\$81,529	17,837	
CPS	537	135	\$278,267	65,563		810	156	\$1,190,157	286,074	
TANF (Block Grant)	368	92	\$178,660	40,920		574	121	\$658,701	123,342	
Non-TANF (Block Grant)	1,430	174	\$607,602	160,422		2,151	207	\$2,602,703	704,610	
Tribal IV-E	8	5	\$5,884	1,394		10	6	\$23,220	39,462	
October Total	2,387	203	\$1,090,074	273,658		3,519	226	\$4,556,309	1,171,324	
Working Caretaker Relative	49	29	\$16,611	4,578		80	50	\$98,140	22,415	
CPS	541	131	\$290,332	66,610		848	162	\$1,480,489	352,684	
TANF (Block Grant)	375	97	\$167,633	36,206		628	125	\$826,334	159,548	
Non-TANF (Block Grant)	1,432	175	\$570,551	150,956		2,259	212	\$3,173,254	855,565	
Tribal IV-E	13	7	\$7,165	1,545		13	7	\$30,384	41,007	
November Total	2,406	202	\$1,052,292	259,895		3,690	231	\$5,608,601	1,431,220	
Working Caretaker Relative	48	29	\$16,797	4,424		83	51	\$114,937	26,839	
CPS	567	133	\$272,870	61,515		901	167	\$1,753,359	414,199	
TANF (Block Grant)	423	105	\$177,569	38,185		704	133	\$1,003,903	197,733	
Non-TANF (Block Grant)	1,457	180	\$515,439	136,739		2,337	218	\$3,688,693	992,304	
Tribal IV-E	13	7	\$4,440	958		13	7	\$34,824	41,965	
December Total	2,478	208	\$987,114	241,821		3,849	238	\$6,595,716	1,673,040	
Working Caretaker Relative	46	28	\$18,026	4,664		85	53	\$132,963	31,503	
CPS	550	125	\$293,212	68,159		936	170	\$2,046,570	482,358	
TANF (Block Grant)	424	103	\$191,981	40,799		772	138	\$1,195,883	238,532	
Non-TANF (Block Grant)	1,436	186	\$578,052	150,295		2,432	225	\$4,266,745	1,142,599	
Tribal IV-E	8	6	\$4,360	883		13	7	\$39,184	42,848	
January Total	2,455	210	\$1,085,629	264,800		4,025	242	\$7,681,345	1,937,840	
Working Caretaker Relative	54	31	\$25,808	6,501		87	55	\$158,770	38,004	
CPS	556	128	\$278,785	64,224		970	172	\$2,325,356	546,582	
TANF (Block Grant)	431	108	\$185,339	39,494		827	144	\$1,381,222	278,025	
Non-TANF (Block Grant)	1,487	185	\$575,332	152,819		2,546	228	\$4,842,077	1,295,418	
Tribal IV-E	10	6	\$5,121	929		14	7	\$44,305	43,777	
February Total	2,517	213	\$1,070,385	263,967		4,177	244	\$8,751,731	2,201,807	
Working Caretaker Relative	54	33	\$21,635	5,661		90	57	\$180,405	43,665	
CPS	536	126	\$282,158	67,951		1,008	174	\$2,607,513	614,533	
TANF (Block Grant)	415	101	\$192,015	41,678		870	148	\$1,573,237	319,703	
Non-TANF (Block Grant)	1,449	184	\$599,677	160,449		2,620	228	\$5,441,754	1,455,867	
Tribal IV-E	8	5	\$3,587	803		14	7	\$47,892	44,580	
March Total	2,456	214	\$1,099,071	276,542		4,304	246	\$9,850,802	2,478,348	
Working Caretaker Relative	62	35	\$27,889	7,377		94	59	\$208,294	51,042	
CPS	551	121	\$277,372	63,886		1,059	176	\$2,884,885	678,419	
TANF (Block Grant)	403	101	\$195,219	42,055		914	150	\$1,768,456	361,758	
Non-TANF (Block Grant)	1,457	178	\$606,156	163,027		2,699	228	\$6,047,909	1,618,894	
Tribal IV-E	11	6	\$4,546	1,028		17	7	\$52,439	45,608	
April Total	2,478	206	\$1,111,182	277,374		4,451	246	\$10,961,983	2,755,722	
Working Caretaker Relative	64	37	\$28,556	7,278		97	61	\$236,850	58,320	
CPS	530	119	\$296,104	68,153		1,094	179	\$3,180,989	746,571	
TANF (Block Grant)	431	104	\$218,871	47,689		966	151	\$1,987,327	409,447	
Non-TANF (Block Grant)	1,488	180	\$636,154	170,030		2,800	231	\$6,684,063	1,788,924	
Tribal IV-E	7	5	\$3,342	735		18	8	\$55,781	46,343	
May Total	2,511	203	\$1,183,027	293,884		4,605	247	\$12,145,010	3,049,606	
Working Caretaker Relative	67	38	\$35,673	9,030		97	61	\$236,850	58,320	
CPS	570	116	\$316,072	74,816		1,094	179	\$3,180,989	746,571	
TANF (Block Grant)	458	98	\$224,517	50,872		966	151	\$1,986,305	409,447	
Non-TANF (Block Grant)	1,453	170	\$674,783	182,472		2,800	231	\$6,683,801	1,788,924	
Tribal IV-E	8	6	\$6,356	1,577		18	8	\$55,781	46,343	
June Total	2,554	189	\$1,257,402	318,767		4,871	250	\$13,402,412	3,368,373	

Footnotes: See definition/descriptions on front page.

Table 11: Group Child Care by Program - SFY 2018

	Monthly Totals				Year to Date Totals			
	Undup Children	Undup Providers	Expenditures	Service Hours	Undup Children	Undup Providers	Expenditures	Service Hours
Working Caretaker Relative	52	36	\$20,686	6,464	52	41	\$20,686	6,464
CPS	348	150	\$156,166	45,277	348	160	\$156,166	45,277
TANF (Block Grant)	267	116	\$119,613	32,273	267	135	\$119,613	32,273
Non-TANF (Block Grant)	1,210	250	\$488,005	157,697	1,210	355	\$488,005	157,697
Tribal IV-E	9	6	\$4,442	1,324	9	6	\$4,442	1,324
July Total	1,884	302	\$788,911	243,035	1,884	302	\$788,911	243,035
Working Caretaker Relative	50	36	\$24,088	7,362	64	46	\$44,774	13,826
CPS	360	155	\$168,048	50,111	422	175	\$324,214	95,388
TANF (Block Grant)	259	107	\$129,144	33,181	370	150	\$248,757	65,454
Non-TANF (Block Grant)	1,212	249	\$522,719	164,056	1,634	380	\$1,010,723	321,753
Tribal IV-E	14	7	\$8,180	2,490	14	7	\$12,622	3,814
August Total	1,886	302	\$852,178	257,200	2,122	314	\$1,641,090	500,235
Working Caretaker Relative	42	33	\$15,125	0	65	47	\$59,900	13,826
CPS	322	147	\$128,469	35,953	469	191	\$452,682	131,341
TANF (Block Grant)	256	105	\$108,661	4,760	438	167	\$357,418	70,214
Non-TANF (Block Grant)	1,148	244	\$413,694	125,601	1,822	405	\$1,424,418	447,355
Tribal IV-E	15	10	\$6,061	27,834	20	10	\$18,682	31,648
September Total	1,781	292	\$672,010	194,149	2,392	326	\$2,313,100	694,384
Working Caretaker Relative	45	34	\$17,101	5,270	70	50	\$77,000	19,096
CPS	338	144	\$153,790	41,479	513	201	\$606,472	172,820
TANF (Block Grant)	280	113	\$127,850	31,904	509	183	\$485,268	102,118
Non-TANF (Block Grant)	1,207	255	\$458,314	136,367	1,957	427	\$1,882,732	583,722
Tribal IV-E	9	7	\$4,120	1,250	20	10	\$22,803	32,898
October Total	1,871	300	\$761,174	216,270	2,594	340	\$3,074,275	910,653
Working Caretaker Relative	41	33	\$13,445	4,288	72	52	\$90,445	23,384
CPS	332	150	\$144,037	38,419	547	208	\$750,510	211,239
TANF (Block Grant)	283	107	\$123,561	30,631	550	192	\$608,829	132,749
Non-TANF (Block Grant)	1,232	264	\$434,038	129,107	2,071	444	\$2,316,769	712,829
Tribal IV-E	14	9	\$5,428	1,380	21	11	\$28,231	34,278
November Total	1,897	311	\$720,509	203,826	2,736	349	\$3,794,784	1,114,479
Working Caretaker Relative	42	33	\$14,883	4,543	75	53	\$105,327	27,927
CPS	314	138	\$135,880	35,758	566	212	\$886,390	246,997
TANF (Block Grant)	290	113	\$112,925	28,605	602	203	\$721,754	161,354
Non-TANF (Block Grant)	1,204	259	\$428,572	128,920	2,141	453	\$2,745,342	841,749
Tribal IV-E	15	10	\$5,154	1,389	22	12	\$33,385	35,667
December Total	1,859	306	\$697,414	199,216	2,844	355	\$4,492,197	1,313,694
Working Caretaker Relative	38	28	\$13,769	4,316	76	54	\$119,097	32,243
CPS	308	141	\$137,215	36,994	593	221	\$1,023,604	283,991
TANF (Block Grant)	299	118	\$129,774	32,865	652	212	\$851,528	194,219
Non-TANF (Block Grant)	1,204	263	\$455,822	135,758	2,230	466	\$3,201,164	977,507
Tribal IV-E	20	9	\$6,907	1,784	25	12	\$40,292	37,451
January Total	1,862	310	\$743,488	211,717	2,971	363	\$5,235,685	1,525,411
Working Caretaker Relative	44	33	\$16,391	5,163	77	56	\$135,488	37,406
CPS	304	139	\$125,073	33,336	617	227	\$1,148,677	317,327
TANF (Block Grant)	320	127	\$131,209	33,419	704	230	\$982,737	227,638
Non-TANF (Block Grant)	1,209	262	\$419,761	127,664	2,302	476	\$3,620,925	1,105,172
Tribal IV-E	19	8	\$5,925	1,651	28	12	\$46,217	39,101
February Total	1,886	308	\$698,359	201,232	3,095	370	\$5,934,045	1,726,643
Working Caretaker Relative	40	30	\$15,834	4,962	81	58	\$151,322	42,368
CPS	303	144	\$135,665	36,993	655	238	\$1,284,342	354,320
TANF (Block Grant)	319	125	\$146,464	36,440	755	235	\$1,129,201	264,078
Non-TANF (Block Grant)	1,189	265	\$466,348	137,241	2,370	487	\$4,087,273	1,242,412
Tribal IV-E	17	9	\$7,336	2,001	29	13	\$53,554	41,102
March Total	1,865	309	\$771,647	217,637	3,225	373	\$6,705,692	1,944,280
Working Caretaker Relative	39	30	\$16,389	5,051	84	60	\$167,711	47,419
CPS	316	151	\$135,950	36,127	693	245	\$1,420,292	390,446
TANF (Block Grant)	327	125	\$152,175	38,312	802	244	\$1,281,376	302,390
Non-TANF (Block Grant)	1,193	274	\$451,884	134,530	2,461	502	\$4,539,157	1,376,942
Tribal IV-E	21	9	\$10,317	2,781	32	14	\$63,871	43,883
April Total	1,888	316	\$766,715	216,800	3,354	385	\$7,472,407	2,161,081
Working Caretaker Relative	38	28	\$15,123	4,769	86	64	\$182,834	52,187
CPS	324	149	\$155,514	41,466	730	254	\$1,575,805	431,912
TANF (Block Grant)	330	125	\$151,087	38,104	847	255	\$1,432,463	340,494
Non-TANF (Block Grant)	1,162	259	\$455,595	135,598	2,530	512	\$4,994,752	1,512,540
Tribal IV-E	13	8	\$7,013	1,945	32	14	\$70,884	45,828
May Total	1,863	308	\$784,331	221,882	3,468	390	\$8,256,738	2,382,962
Working Caretaker Relative	36	26	\$16,790	5,484	97	61	\$236,850	58,320
CPS	335	148	\$157,051	43,832	1,094	179	\$3,180,989	746,571
TANF (Block Grant)	349	130	\$158,337	41,218	966	151	\$1,986,305	409,447
Non-TANF (Block Grant)	1,150	258	\$468,652	143,027	2,800	231	\$6,683,801	1,788,924
Tribal IV-E	17	8	\$7,448	2,006	18	8	\$55,781	46,343
June Total	1,883	304	\$808,278	235,568	3,618	396	\$9,065,016	2,618,530

Footnotes: See definition/descriptions on front page.

Table 12: Family Child Care by Program - SFY 2018

	Monthly Totals				Year to Date Totals			
	Undup Children	Undup Providers	Expenditures	Service Hours	Undup Children	Undup Providers	Expenditures	Service Hours
Working Caretaker Relative	7	6	\$2,537	898	7	7	\$2,537	898
CPS	55	36	\$22,532	6,727	55	37	\$22,532	6,727
TANF (Block Grant)	22	15	\$7,890	2,189	22	17	\$7,890	2,189
Non-TANF (Block Grant)	171	79	\$61,853	21,293	171	96	\$61,853	21,293
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
July Total	254	104	\$94,812	31,106	254	104	\$94,812	31,106
Working Caretaker Relative	6	5	\$2,649	887	10	7	\$5,186	1,785
CPS	71	34	\$31,672	9,471	82	42	\$54,204	16,198
TANF (Block Grant)	20	14	\$9,413	2,706	39	20	\$17,303	4,895
Non-TANF (Block Grant)	191	84	\$70,927	24,711	259	107	\$132,779	46,004
Tribal IV-E	2	1	\$227	53	2	1	\$227	53
August Total	289	109	\$114,887	37,828	321	115	\$209,699	68,934
Working Caretaker Relative	5	4	\$1,654	0	10	7	\$6,840	1,785
CPS	67	36	\$28,598	8,221	97	47	\$82,802	24,419
TANF (Block Grant)	26	20	\$8,941	594	55	31	\$26,244	5,488
Non-TANF (Block Grant)	159	75	\$53,703	17,935	303	116	\$186,482	63,939
Tribal IV-E	1	1	\$110	2,458	3	2	\$337	2,511
September Total	257	106	\$93,007	29,208	382	128	\$302,705	98,142
Working Caretaker Relative	5	4	\$1,905	666	10	7	\$8,745	2,451
CPS	63	38	\$27,888	8,030	104	52	\$110,690	32,449
TANF (Block Grant)	26	20	\$11,521	3,127	59	35	\$37,765	8,615
Non-TANF (Block Grant)	173	78	\$64,140	20,931	322	124	\$250,623	84,870
Tribal IV-E	3	1	\$807	231	5	2	\$1,144	2,742
October Total	270	105	\$106,261	32,986	411	133	\$408,967	131,128
Working Caretaker Relative	5	4	\$1,592	572	10	7	\$10,337	3,022
CPS	58	37	\$24,754	6,863	110	54	\$135,444	39,312
TANF (Block Grant)	33	24	\$13,993	3,865	70	41	\$51,757	12,480
Non-TANF (Block Grant)	144	68	\$53,475	20,075	328	125	\$304,098	104,945
Tribal IV-E	6	1	\$1,287	354	8	2	\$2,431	3,096
November Total	246	100	\$95,101	31,727	432	134	\$504,068	162,855
Working Caretaker Relative	5	4	\$1,780	627	10	7	\$12,117	3,649
CPS	60	36	\$24,464	7,167	117	55	\$159,908	46,479
TANF (Block Grant)	37	27	\$15,247	4,383	81	47	\$67,004	16,863
Non-TANF (Block Grant)	165	69	\$50,953	17,069	354	129	\$355,051	122,014
Tribal IV-E	6	1	\$1,552	427	8	2	\$3,983	3,523
December Total	272	100	\$93,996	29,673	468	137	\$598,064	192,527
Working Caretaker Relative	8	6	\$2,503	777	13	9	\$14,620	4,426
CPS	61	38	\$26,506	7,572	132	60	\$186,415	54,051
TANF (Block Grant)	31	25	\$13,716	3,644	84	50	\$80,721	20,507
Non-TANF (Block Grant)	168	77	\$58,210	18,761	373	137	\$413,260	140,775
Tribal IV-E	0	0	\$0	0	8	2	\$0	0
January Total	268	105	\$100,935	30,755	507	143	\$698,999	223,282
Working Caretaker Relative	6	5	\$1,168	374	14	10	\$15,787	4,800
CPS	60	41	\$23,471	6,434	136	61	\$209,885	60,485
TANF (Block Grant)	37	26	\$16,363	4,542	93	55	\$97,084	25,048
Non-TANF (Block Grant)	173	79	\$60,122	19,381	396	143	\$473,383	160,156
Tribal IV-E	2	1	\$212	63	10	3	\$212	63
February Total	278	109	\$101,336	30,793	543	151	\$800,335	254,075
Working Caretaker Relative	6	5	\$1,392	429	15	10	\$17,179	5,228
CPS	66	40	\$24,851	7,034	151	67	\$234,736	67,519
TANF (Block Grant)	40	30	\$17,768	4,975	101	60	\$114,852	30,023
Non-TANF (Block Grant)	182	73	\$67,383	21,639	412	145	\$540,766	181,794
Tribal IV-E	2	1	\$265	81	10	3	\$478	144
March Total	295	105	\$111,659	34,157	578	157	\$911,993	288,232
Working Caretaker Relative	4	4	\$1,306	397	15	10	\$18,485	5,626
CPS	65	40	\$25,734	7,313	157	71	\$260,470	74,833
TANF (Block Grant)	44	35	\$16,760	4,472	112	67	\$131,611	34,495
Non-TANF (Block Grant)	173	72	\$60,927	19,122	425	148	\$601,692	200,916
Tribal IV-E	2	1	\$212	63	10	3	\$690	206
April Total	288	108	\$104,939	31,367	605	166	\$1,016,932	319,599
Working Caretaker Relative	5	5	\$1,765	604	16	11	\$20,250	6,229
CPS	65	43	\$26,577	7,940	164	73	\$287,047	82,772
TANF (Block Grant)	42	31	\$18,364	4,957	124	71	\$149,975	39,452
Non-TANF (Block Grant)	171	72	\$61,540	19,471	439	152	\$663,233	220,387
Tribal IV-E	2	1	\$265	84	10	3	\$955	290
May Total	285	108	\$108,512	33,054	631	171	\$1,125,444	352,653
Working Caretaker Relative	3	3	\$1,029	352	97	61	\$236,850	58,320
CPS	60	36	\$24,455	7,306	1,094	179	\$3,180,989	746,571
TANF (Block Grant)	43	30	\$15,698	4,245	966	151	\$1,986,305	409,447
Non-TANF (Block Grant)	162	66	\$61,879	20,315	2,800	231	\$6,683,801	1,788,924
Tribal IV-E	2	1	\$265	77	18	8	\$55,781	46,343
June Total	266	100	\$103,327	32,294	663	174	\$1,228,771	384,947

Footnotes: See definition/descriptions on front page.

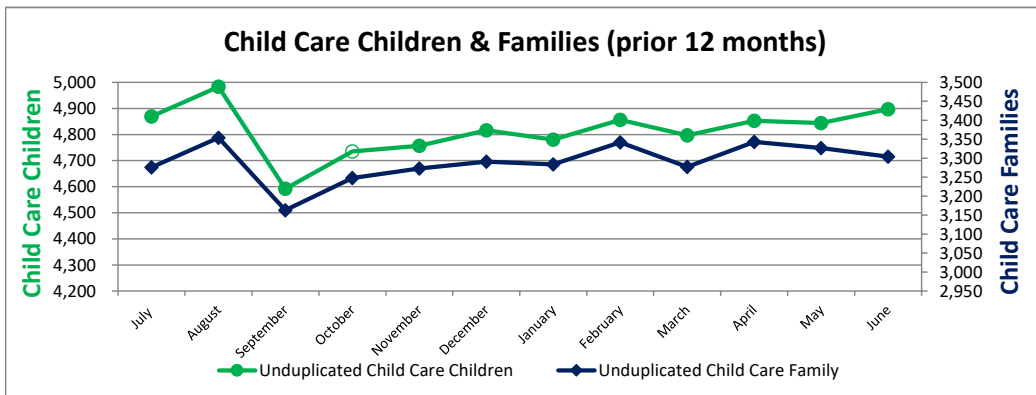
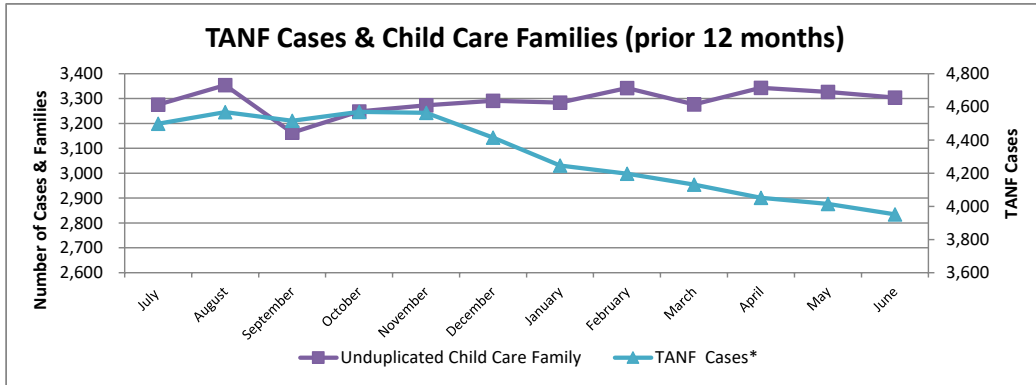
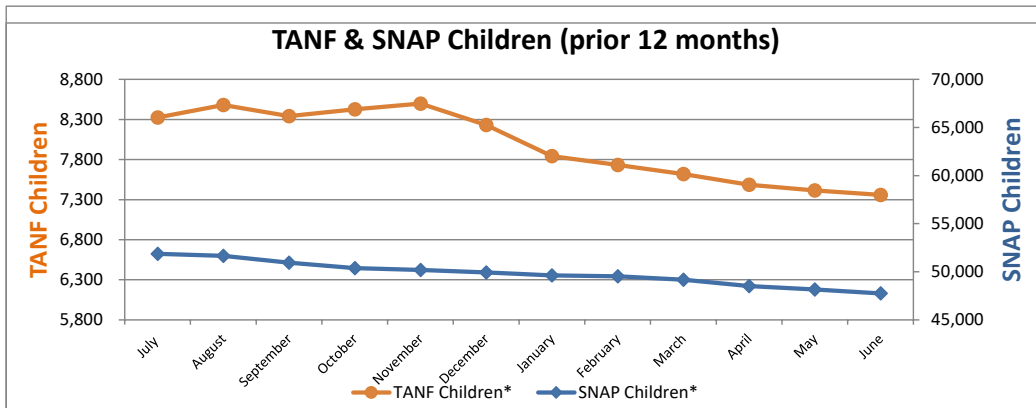
Table 13: Legally Certified Child Care by Program - SFY 2018

	Monthly Totals				Year to Date Totals			
	Undup Children	Undup Providers	Expenditures	Service Hours	Undup Children	Undup Providers	Expenditures	Service Hours
Working Caretaker Relative	8	5	4,028	1,913	8	5	\$4,028	1,913
CPS	18	10	\$7,145	2,985	18	10	\$7,145	2,985
TANF (Block Grant)	41	16	\$13,745	5,047	41	16	\$13,745	5,047
Non-TANF (Block Grant)	253	104	\$83,423	36,771	253	104	\$83,423	36,771
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
July Total	320	129	\$108,341	46,715	320	129	\$108,341	46,715
Working Caretaker Relative	8	5	2,925	1,350	9	6	\$6,953	3,262
CPS	19	9	\$7,127	2,906	22	11	\$14,272	5,890
TANF (Block Grant)	45	17	\$17,354	6,372	53	21	\$31,099	11,419
Non-TANF (Block Grant)	270	113	\$97,291	42,142	294	122	\$180,713	78,914
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
August Total	338	138	\$124,696	52,770	369	149	\$233,037	99,485
Working Caretaker Relative	4	3	1,691	689	10	7	\$8,644	3,262
CPS	19	10	\$6,188	2,387	24	12	\$20,459	8,277
TANF (Block Grant)	35	15	\$12,727	747	54	23	\$43,826	12,166
Non-TANF (Block Grant)	258	112	\$80,023	32,176	325	139	\$260,736	111,090
Tribal IV-E	0	0	\$0	4,596	0	0	\$0	0
September Total	315	139	\$100,628	39,906	401	167	\$333,665	139,391
Working Caretaker Relative	4	3	1,768	689	10	7	\$10,412	3,951
CPS	16	9	\$4,739	1,774	24	12	\$25,198	10,050
TANF (Block Grant)	33	16	\$11,089	4,216	59	26	\$54,916	16,382
Non-TANF (Block Grant)	255	111	\$83,769	32,969	347	149	\$344,504	144,059
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
October Total	308	139	\$101,365	39,647	422	179	\$435,031	179,038
Working Caretaker Relative	4	3	1,354	523	10	7	\$11,766	4,474
CPS	19	11	\$6,841	2,484	26	14	\$32,039	12,535
TANF (Block Grant)	30	14	\$10,227	3,624	63	29	\$65,143	20,006
Non-TANF (Block Grant)	248	109	\$81,146	32,612	358	156	\$425,651	176,671
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
November Total	301	136	\$99,568	39,244	437	188	\$534,599	218,281
Working Caretaker Relative	7	4	1,809	880	10	7	\$13,576	5,354
CPS	23	12	\$7,306	2,760	30	15	\$39,344	15,295
TANF (Block Grant)	31	16	\$10,971	3,927	70	33	\$76,114	23,932
Non-TANF (Block Grant)	255	110	\$75,895	31,566	374	161	\$501,545	208,237
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
December Total	316	139	\$95,980	39,132	459	195	\$630,579	257,413
Working Caretaker Relative	7	4	1,502	556	10	7	\$15,078	5,910
CPS	24	13	\$7,991	3,137	32	17	\$47,335	18,432
TANF (Block Grant)	22	13	\$7,861	2,809	71	34	\$83,975	26,741
Non-TANF (Block Grant)	239	107	\$71,771	28,373	381	165	\$573,316	236,609
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
January Total	290	133	\$89,125	34,874	466	199	\$719,704	292,287
Working Caretaker Relative	4	3	1,279	494	10	7	\$16,357	6,404
CPS	24	12	\$12,311	4,805	34	17	\$59,647	23,237
TANF (Block Grant)	18	10	\$5,389	1,890	71	34	\$89,364	28,630
Non-TANF (Block Grant)	231	101	\$63,745	25,511	387	169	\$637,061	262,120
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
February Total	277	123	\$82,725	32,700	473	202	\$802,429	324,987
Working Caretaker Relative	4	3	1,411	573	10	7	\$17,768	6,977
CPS	22	10	\$7,424	2,716	34	17	\$67,070	25,953
TANF (Block Grant)	20	12	\$7,415	2,687	74	37	\$96,779	31,317
Non-TANF (Block Grant)	234	101	\$74,882	30,789	391	174	\$711,943	292,909
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
March Total	280	123	\$91,133	36,765	479	209	\$893,561	361,752
Working Caretaker Relative	3	2	1,009	509	10	7	\$18,778	7,486
CPS	27	13	\$12,226	4,795	36	19	\$79,296	30,748
TANF (Block Grant)	20	12	\$6,000	2,145	79	39	\$102,779	33,462
Non-TANF (Block Grant)	234	103	\$66,409	26,775	398	178	\$778,352	319,684
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
April Total	284	128	\$85,644	34,224	489	216	\$979,205	395,976
Working Caretaker Relative	3	2	974	319	10	7	\$19,752	7,805
CPS	24	11	\$8,520	3,262	37	19	\$87,816	34,009
TANF (Block Grant)	25	14	\$8,494	3,066	84	42	\$111,273	36,528
Non-TANF (Block Grant)	228	102	\$69,761	28,874	409	182	\$848,113	348,558
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
May Total	280	127	\$87,750	35,521	506	221	\$1,066,955	431,496
Working Caretaker Relative	6	3	2,308	1,063	10	7	\$22,060	8,868
CPS	23	10	\$8,478	3,147	38	19	\$96,295	37,156
TANF (Block Grant)	38	18	\$10,450	3,680	99	46	\$121,724	40,208
Non-TANF (Block Grant)	220	96	\$71,451	31,525	418	187	\$919,564	380,083
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
June Total	287	124	\$92,688	39,414	531	230	\$1,159,643	470,910

Footnotes: See definition/descriptions on front page.

Table 14: Child Care/TANF/SNAP Comparison - SFY 2018
(prior 12 months)

Month	Fiscal Year	Unduplicated Child Care Children	Unduplicated Child Care Family	TANF Cases*	TANF Children*	SNAP Children*	SNAP Cases*
July	2018	4,869	3,276	4,499	8,325	51,867	57,587
August	2018	4,983	3,354	4,569	8,480	51,667	57,412
September	2018	4,592	3,163	4,516	8,342	50,942	56,729
October	2018	4,735	3,248	4,570	8,425	50,383	56,286
November	2018	4,757	3,273	4,564	8,498	50,187	56,429
December	2018	4,816	3,291	4,415	8,230	49,944	56,391
January	2018	4,780	3,284	4,246	7,842	49,636	56,817
February	2018	4,856	3,342	4,197	7,732	49,520	57,086
March	2018	4,797	3,277	4,131	7,618	49,184	57,123
April	2018	4,853	3,343	4,052	7,486	48,510	56,222
May	2018	4,844	3,327	4,015	7,414	48,151	55,828
June	2018	4,897	3,304	3,952	7,359	47,752	55,422
Average		4,815	3,290	4,311	7,979	49,812	56,611



TANF: Temporary Assistance for Needy Families
 SNAP: Supplemental Nutrition Assistance Program
 *TANF/Snap breakdown not available.