



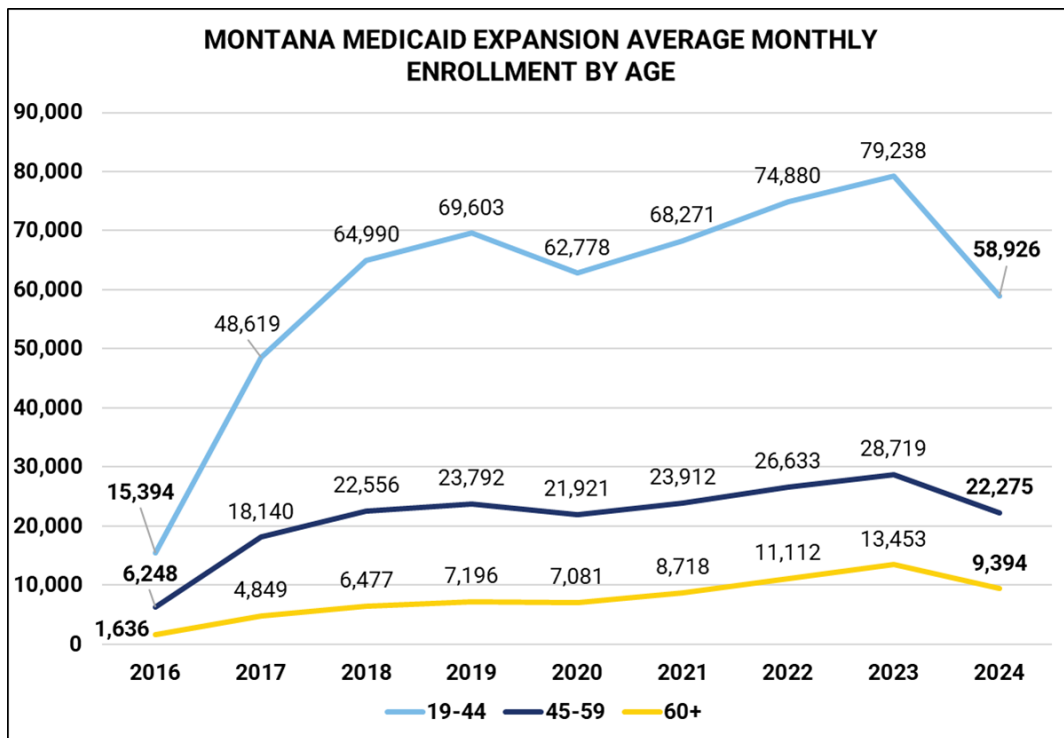
## MEDICAID EXPANSION: HISTORICAL ENROLLMENT AND EXPENDITURES

### Background:

This document focuses on historical enrollment and expenditures for the Medicaid expansion population, including average monthly enrollment by age, gender, race, eligibility, and household federal poverty level (FPL).<sup>1</sup> For reference, the document also includes a table of several FPL percentages for households sized 1 to 4. Finally, the document shows the top five expenditure categories since 2016.

### Analysis:

The following figures show the average monthly enrollment for Montana’s Medicaid expansion population by age, gender, eligibility, and household federal poverty level (FPL).<sup>2,3,4,5</sup>



<sup>1</sup> FPL is a measure of income issued by the Department of Health and Human Services (HHS); used to determine eligibility based on the percentage of income over or under the level of poverty.

<sup>2</sup> For the purposes of this document, enrollment and expenditures are sourced from the Montana MPATH Health Analytics as of November 1, 2024, except expenditure data for fiscal year 2024 which is the accrual projection.

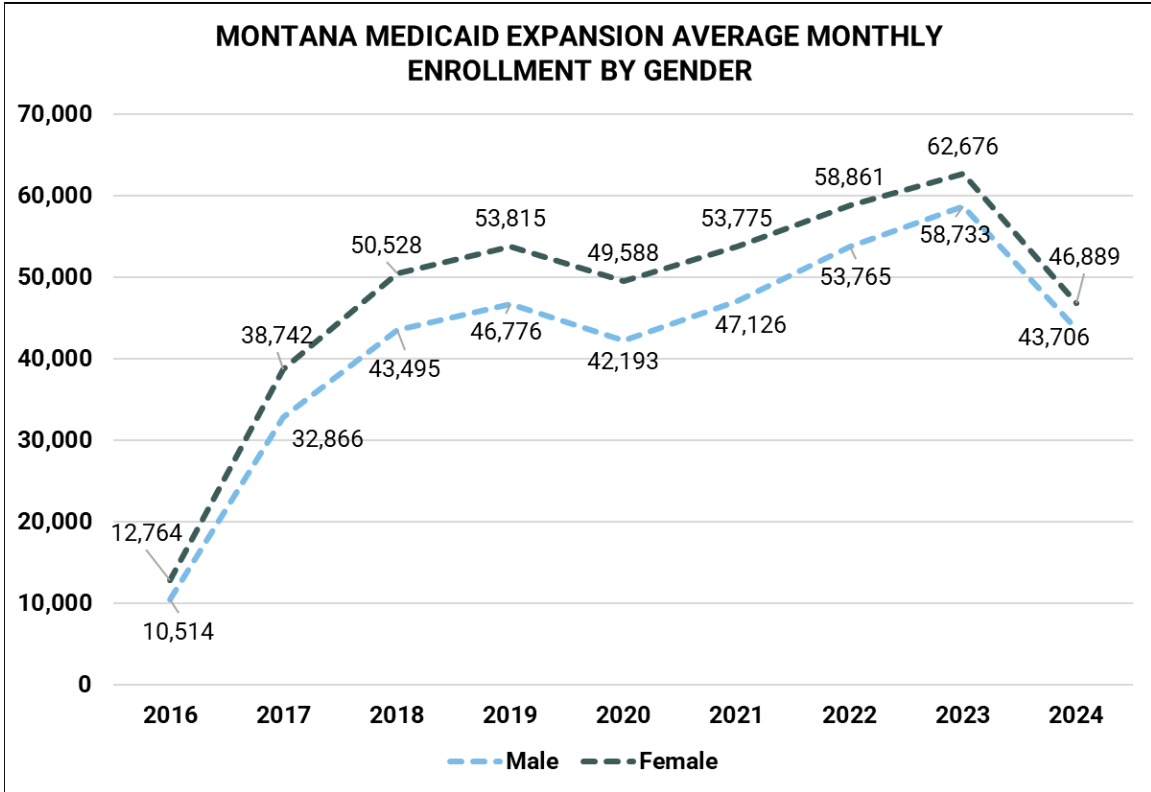
<sup>3</sup> Race category “Unknown” was added in FY 2020 for individuals that decline to report their race on their Medicaid application. Before fiscal year 2020, “Unknown” was included in the “Other” category.

<sup>4</sup> Medically Frail includes individuals eligible for Medicaid expansion listed as Medically Frail who have a low enough FPL that they may qualify for Standard Medicaid via the Medically Needy program.

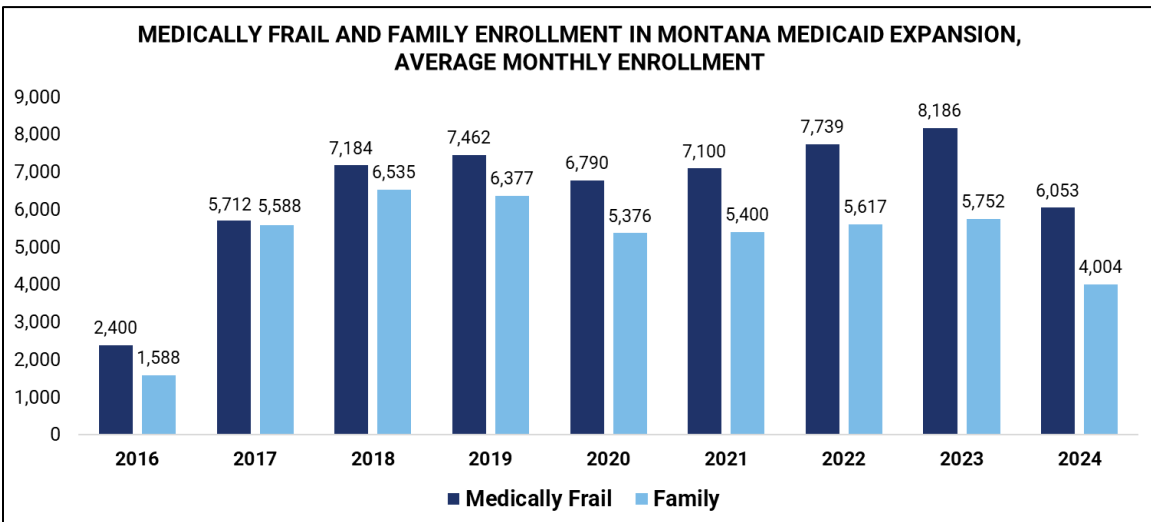
<sup>5</sup> Individuals eligible for Medicaid expansion listed as Family may qualify for Standard Medicaid. It is possible for an individual to be both Medically Frail and Family.

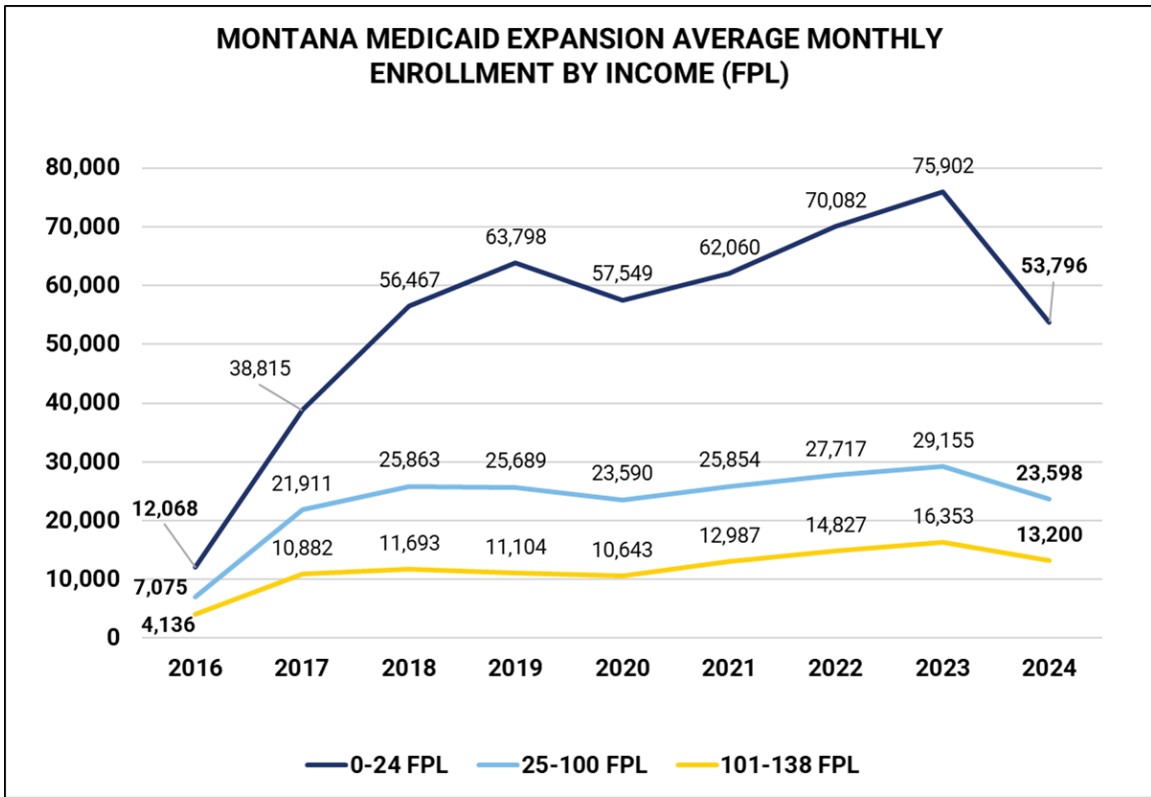


Not shown: American Indian and Alaska Native (AIAN) enrollees made up 16% of total Medicaid expansion enrollment in 2024, up from 13% in 2016.



Females enroll in Medicaid expansion at a higher rate than males, with about 10% more on average being enrolled monthly from 2016 to 2024. Medically frail, and family enrollment makes up nearly seven and just over 4% percent of enrollment, respectively.





The next reference table shows federal poverty levels for a household from size 1 to 4 individuals.

2024 Federal Poverty Guidelines for the 48 Contiguous States				
Family Size	25% FPL	50% FPL	100% FPL	138% FPL
1	\$3,765.00	\$7,530.0	\$15,060	\$20,782.80
2	\$5,110.00	\$10,220.0	\$20,440	\$28,207.20
3	\$6,455.00	\$12,910.0	\$25,820	\$35,631.60
4	\$7,800.00	\$15,600.0	\$31,200	\$43,056.00



The following table describes Medicaid expansion expenditures per member per month and across the top five reimbursement categories.<sup>6,7</sup>

### MONTANA MEDICAID EXPANSION EXPENDITURES

	2016	2017	2018	2019	2020	2021	2022	2023	2024
<b>Reimbursement</b>									
Per Member Per Month	\$498	\$478	\$600	\$593	\$736	\$769	\$754	\$710	\$873
Total (Millions)	\$139	\$411	\$677	\$715	\$811	\$931	\$1,019	\$1,035	\$949
<b>Top 5 Reimbursement Categories (Millions)</b>									
Hospital Services	\$60.5	\$169.2	\$368.0	\$391.2	\$451.3	\$512.2	\$535.5	\$526.2	\$498.2
Pharmacy and Rebates	\$17.5	\$42.9	\$55.2	\$54.8	\$65.3	\$82.8	\$101.0	\$102.5	\$90.4
Physician and Professional Services	\$21.4	\$68.5	\$85.1	\$85.8	\$83.4	\$95.7	\$105.5	\$106.3	\$94.1
Indian and Tribal Health Services	\$9.4	\$31.3	\$46.5	\$52.8	\$57.7	\$57.8	\$79.5	\$86.2	\$74.2
Mental Health Services	\$8.3	\$26.1	\$31.8	\$36.4	\$43.5	\$55.8	\$61.6	\$69.7	\$69.2

<sup>6</sup> Per member per month is the average reimbursement for all individuals enrolled in Medicaid expansion for that month.

<sup>7</sup> Hospital Services includes Hospital Utilization Fees.