



FULL BUDGET REVIEW AGENDA

Proposed Draft

Wednesday, February 12, 2025

- Background, authorities, and funding landscape
 - State responsibility
 - Federal government technical support and funding – conditions of accepting funding

- Child and Family Services Plan (CFSP) and Annual Progress and Services Report (APSR)
 - Goals and Measurements
 - Date Profile

- Child and Family Services Review (Round 4)

- Funding Overview
 - History
 - Title IV-E – Prevention/Foster Care/Adoption/Guardianship
 - Constraints/AFDC
 - Title IV-B
 - Family Support Services
 - Family Preservation (Prevention) Services
 - Family Reunification Services
 - Adoption Promotion and Support
 - Grants (CAPTA, CHAFEE, Adoption Incentive, ETV, ect)
 - SSI

- Impact of FFPSA on Congregate Care

Thursday, February 13, 2025

- Placements (Foster Care, Adoption, Guardianship)

Friday, February 14, 2025

- Non-Placement Services
 - Prevention Support Services
 - Placement Support Services

Monday, February 17, 2025

- Operations
 - Offices/Regional Budgeting
 - Personnel



- Operating Costs – Rent, vehicles etc
- Caseload
 - Investigations
 - Prevention Cases
 - Foster Care Cases
- Licensing

Tuesday, February 18, 2025

- Work Session