

## Child & Family Services Division

### FMAP Decision Packages

#### Summary:

Expenditures in foster care, subsidized adoption and subsidized guardianship are reimbursed, in part, through federal Title IV-E funds. This funding stream supports eligible expenditures in these programs for children who meet financial eligibility criteria, and whose case meets other non-financial benchmarks. Title IV-E matching rates are tied to the federal FMAP percentages for social services. Changes are incorporated into present law packages for each subsidized program. The projected FMAP for FY 2024 and FY 2025 is applied to FY 2023 base funding to determine the difference needed that is attributable to projected FMAP changes.

#### FMAP Adjustment Change Package Calculations:

1. Identify the base budget for each program
2. Remove estimated allocation of tribal benefits from the base (different and unchanging FMAP; applies to foster care only)
3. Apply FY 2024 FMAP to the base budget
4. Calculate the difference between base budget as funded and “new” FY 2024 base with anticipated FMAP
5. Apply FY 2025 FMAP to the base budget
6. Calculate the difference between base budget as funded and “new” FY 2025 base with anticipated FMAP

#### Budget Requests:

#### **PL 3996 – FMAP Adjustment CFSD Foster Care**

Fund Type	Base Budget	Less Tribal Allocation	Estimated Base for FMAP	As-funded Base FMAP	SFY24 FMAP	SFY24 FMAP ADJ	SFY25 FMAP	SFY25 FMAP ADJ	Biennial Total by Fund
General Fund Only	\$ 18,136,051		\$ 18,136,051						
GF (IV-E Match)	\$ 6,138,883	\$ (703,773)	\$ 5,435,110	39.75%	35.88%	\$ (528,636)	35.88%	\$ (528,636)	\$ (1,057,272)
State Special	\$ 1,787,716		\$ 1,787,716						
TANF	\$ 1,976,440		\$ 1,976,440						
Title IV-E Federal	\$ 11,675,635	\$ (3,436,068)	\$ 8,239,567	60.25%	64.12%	\$ 528,636	64.12%	\$ 528,636	\$ 1,057,272
<b>Total</b>	<b>\$ 39,714,725</b>	<b>\$ (4,139,840)</b>	<b>\$ 35,574,885</b>	<b>100%</b>	<b>100%</b>	<b>\$ -</b>	<b>100%</b>	<b>\$ -</b>	<b>\$ -</b>

**PL 3997 – FMAP Adjustment CFSD Subsidized Adoption**

Fund Type	Base Budget	As-funded Base FMAP	SFY24 FMAP	SFY24 FMAP ADJ	SFY25 FMAP	SFY25 FMAP ADJ	Biennial Total by Fund
General Fund Only	\$ 5,016,116						
GF (IV-E Match)	\$ 5,979,625	34.46%	35.88%	\$ 246,404	35.88%	\$ 246,404	\$ 492,808
Title IV-E Federal	\$ 11,372,740	65.54%	64.12%	\$ (246,404)	64.12%	\$ (246,404)	\$ (492,808)
<b>Total</b>	<b>\$ 22,368,481</b>	<b>100%</b>	<b>100%</b>	<b>\$ -</b>	<b>100%</b>	<b>\$ -</b>	<b>\$ -</b>

**PL 3998 – FMAP Adjustment CFSD Subsidized Guardianship**

Fund Type	Base Budget	As-funded Base FMAP	SFY24 FMAP	SFY24 FMAP ADJ	SFY25 FMAP	SFY25 FMAP ADJ	Biennial Total by Fund
General Fund Only	\$ 2,019,897						
GF (IV-E Match)	\$ 1,394,584	34.46%	35.88%	\$ 57,467	35.88%	\$ 57,467	\$ 114,934
Title IV-E Federal	\$ 2,652,380	65.54%	64.12%	\$ (57,467)	64.12%	\$ (57,467)	\$ (114,934)
<b>Total</b>	<b>\$ 6,066,861</b>	<b>100%</b>	<b>100%</b>	<b>\$ -</b>	<b>100%</b>	<b>\$ -</b>	<b>\$ -</b>