

BEHAVIORAL HEALTH AND DEVELOPMENTAL DISABILITIES DIVISION

NP - 10004 - School Based Medical Services (CSCT Administration)

Summary:

This new proposal requests funds to administer the Comprehensive School and Community Treatment program (CSCT) in the Behavioral Health and Developmental Disorders Division. HB 671 from the 2021 Session, moved the administration of the CSCT program to the Office of Public Instruction for the 2023 Biennium on a one-time basis.

Background:

Throughout the 2023 biennium, DPHHS has continued to administer the benefit plan, provider network, and claims payment for the CSCT Program. DPHHS administration of the CSCT Program as a whole, including the fiscal component, will add efficiency to the program by eliminating the third-party collection of the required cash match by the Office of Public Instruction. DPHHS plans to continue to support the CSCT program and leverage established financial processes that have proven effective, while working on school-based mental health reform recommendations to increase access to school based behavioral health programs, maximize cross-agency resources, and support best practice behavioral health programming in schools.

The 1.0 FTE will be a Budget Analyst II responsible for collection, reconciliation, and reporting for monies collected through the intergovernmental transfer from school districts for CSCT state match.

Budget Request:

This change package requests \$18,259,926 and 1.00 FTE in total funds over the biennium. The state special funds represent the monies schools are required to provide as a non-federal funds match for CSCT services which are transferred to DPHHS to meet the Medicaid required match. The general fund and federal funds will fund the 1.00 FTE.

	General Fund	State Special	Federal Funds	Total Request
FY 2024	\$45,438	\$8,851,077	\$45,438	\$8,941,953
FY 2025	\$44,183	\$9,408,849	\$44,184	\$9,497,216
Biennium Total	\$89,621	\$18,259,926	\$89,622	\$18,439,169